BMD-100

Pro	ject/Program Title:	Purchase and Install Brine Maker Requesting Department: DPW - Operations
Pre	pared By/Phone Ext:	Chuck Schumacher x3271 Department Head Signature:
Acc	count No:	New
A)	Department Priority	1 of 1 Useful Life 15 Years Level of Need Essential Important Desired
	Type of Project	New Replacement Repair Project/Program Scope Fully Defined Partially Defined
		On-Going Program Energy Efficiency Candidate Yes V No
_ 		
B)	Description Infrastructure Street Related Sidewalks Building Roof Windo ADA Office Miscellaneous Development	Remodeling New Building Elevators Garage Mechanical
	Economic In	formation Systems Equipment Other Snow and Ice Operations
C)	Project/Program Dura One Year On-Going Program Multi-Year	ation ☐ Yes ☐ No ☐ Yes ☐ No ☐ Yes ☐ No ☐ Yes ☐ No Number of Years
D)	Total Positions	Total FTEs
	Position Title	No. of Positions FTEs Salaries \$\$
E)	In Six Year Capital Im	provement Plan 9 2015-2020
Ĺ		2015-2020 E Tes, Plotified E New Keddest
F)	produce brine in all thre 2015 capital plan funder maker sold by the City of \$150,000 of 2015 capita	three year plan to purchase and install brine makers in each of the three areas of the City. By having the ability to e areas of the City, all salt trucks could be equipped to pre-wet salt as it is being dispensed from the truck's spinner. The d \$275,000 for the purchase the first brine making unit. In the summer of 2014 the City successfully bid on a used brine of Beliot. \$125,000 of the 2015 capital will go to installation of that brine unit on the City's north side. The remaining all will be combined with the \$100,000 of this 2016 capital request to purchase and install a second new brine maker on the \$275,000 requested in 2017 will go to purchasing the thrid new brine maker that will be installed on the City's south
G)	Additional Comments Debt service could be fu	s unded on the snow and ice fee as these machines would ONLY be used for snow and ice operations.

Requesting Department: DP	DPW - Operations	40		,					
Project/Program Title: Pu	rchase and Inst	Purchase and Install Brine Makers			Accou	Account No: New			
Year	Ta)	Tax Levv/Borrowing	Grant & Aid	Aid	Revenue	Special Assessment		Enterprise	Total Cost
Remaining Balance for 2015	<u></u>								0\$
2016 Budget Request		\$100,000							\$100,000
2017 Projection		\$275,000							\$275,000
2018 Projection		0\$							80
2019 Projection									0\$
2020 Projection									08
2021 Projection									80
Total Six Year Cost		\$375,000		0\$		\$0	08	20	\$375,000
Total Project Cost		\$375,000		\$0		30	\$0	\$0	\$375,000
Life to Date Expenditures (Project Only)	S.	0\$		\$0		\$0	\$0	\$0	- 80
Available Cost Estimate: Thorough Cost Estimate Limited Information	2016 S S S	2017 S S	2018 [] []	2019	2020	2024			
Based on Cost of Similar Projects Unsupported									
Were cost estimates confirmed by another source? Are cost estimates based on industry standards? Will city employees be performing any portion of the work? Did you perform a cost/benefit analysis?	other source? standards? r portion of the v	work?		2 2 2 2 	Uncertain Uncertain Uncertain Uncertain				
How will this project impact city operating expenditures?	ling expenditure		Increase	e	ease None	ñ			
Estimated Start Date: Estimated Completion Date:	Spring 2016 Fall 2017	ဖ				Ţ,			
			Department	Department Head Signature	ature	Callesso.	- 1445	} }	•
			Prepared By	Prepared By/Phone Ext	l	Chuck Schumacher x3271	3271		

Department:	DPW - Operations	Date Submitted:	3/17/2015
Project/Program:	Purchase and Install Brine Maker		
Prepared By:	Chuck Schumacher x3271	Current Request:	\$100,000
Dept Head:	Ghassan Korban	6 Yr Total:	\$375,000

General Project/Program Description:

The Department of Public Works currently has one brine maker in the Central which it uses to apply brine before storms hit. This brine will often be placed on bridges and overpasses BEFORE a storm to prevent ice from forming. However, the supply generated is too small and localized to be applied as a pre-wet agent to be put onto the salt at the spinner on the truck. Studies have shown this to help reduce the amount of salt used as well as activate the salt immediately so it's more effective.

Whenever possible, please quantify the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

Yes	No	N/A	Health & Safety
Χ			Does the project directly reduce risks to people or property?
Χ			Does the project directly promote improved health or safety?
	Χ		Does the project mitigate an immediate risk?

Comments / Other Considerations:

The brine would be used to make snow and ice control operations more effective and would reduce the risks posed by icy roads.

Yes	No	N/A	Amount	Regulatory Compliance
	Χ			Does the project address a legislative, regulatory or court-ordered mandate?
	Χ			Does the project promote long-term regulatory compliance?
	Х			Will there be a serious negative impact on the City if compliance is not achieved?
***************************************	Χ			Are there other ways to mitigate the regulatory concern?

Comments / Other Considerations:

None

Yes	No	N/A	Amount	Impact on Operational / Capital Budget
Χ				What return on investment will this project generate?
		Х		What is the expected payback period for this project?
		Χ		Does the project minimize life-cycle costs?
	Χ			Will the facility require additional personnel to operate?
Χ				Will the project lead to a reduction in operating costs?
Χ				Will the project lead to increased productivity or service improvements?
	Χ		.,,,,	Will the facility require significant annual maintenance?
Χ			Some equipment on the trucks, but minimal	Will the new facility require additional equipment or the construction of additional infrastructure not included in the project budget?
	Χ			Is there a revenue generating opportunity? (e.g. user fees)
	Χ		~~~~	Will the project result in a reduction in energy use?
	Χ	***************************************		Does the project involve specific energy reduction strategies or features?
·····	Χ			Will this project cause disruptions to regular city operations?
Χ		Wa	iter to make the brine	Are there other potential costs associated with this project that are not addressed above?

Comments / Other Considerations:

Studies have shown that using brine as a pre-wet agent on salt can increase the effectiveness of the salt as well as reduce the total amount of salt used.

Project/Program: Purchase and Install Brine Makers

Whenever possible, please quantify / describe the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

				Compliance with Area Plans - Comprehensive Area Plans adopted by the Common
Yes	No	N/A	Amount	Council are available on DCD's website
	ļ	х		Is the project in conformance with and supportive of the goals, objectives and strategies of any applicable Comprehensive Plan, special study, survey, committee or board?
	ļ	X		Does the project increase or enhance educational opportunities for City of Milwaukee citizens?
	ļ	X	·····	Does the project increase or enhance recreational opportunities and/or green space?
	ļ	X		Will the project mitigate blight?
	ļ	X	***************************************	Does the project target the quality of life of all citizens?
*********		X		Does the project preserve or improve the historical or natural heritage of the City?
	ļ	X	***************************************	Is the project consistent with established community character?
		х		Does the project expand the range of transportation, employment, and housing choices in a fiscally responsible manner?
	<u> </u>	х		Does the project improve, mitigate or prevent degradation of environmental quality (e.g. water quality, pollution including noise and/or light pollution)?
			Considerations: ny area plans.	
94821111333	T'	r		
es.	No	N/A	Amount	Infrastructure - Primarily recurring infrastructure and facility preservation programs
		Х		How does the request affect the replacement cycle? Provide specifics below.
	ļ	X.	***************************************	Has the facility being replaced exceeded its useful life?
	ļ	X		Does this project extend the useful life of an existing facility?
		Х		Do maintenance costs exceed replacement costs?
•		X		Have you documented the past cost of unplanned or corrective maintenance related to the facility?
		X		Does the project incorporate new technology that will provide enhanced service?
		X		Does the project extend service for new development or redevelopment?
	L,	X	Considerations:	Will this project improve the functionality or service life of other related infrastructure?
			rrent infrastructure	
es_	No	N/A	Amount	Economic / Community Development
		X		Does the project have the potential to promote economic/community development in areas where growth desired?
		х		Will the project continue to promote or enhance economic/community development in an already develope area?
		Х		Will the project continue to promote or enhance economic/community development in an already develope area? Is the net impact of the project positive?
		X X		area?
		X X X		Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City?
		X X X X		area? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City? Will the project rejuvenate an area that needs assistance?
		X X X X		area? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City?
		X X X X X Other C	onsiderations: velopment.	area? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City? Will the project rejuvenate an area that needs assistance?
oes i	not app	X X X X X Other C	•	area? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City? Will the project rejuvenate an area that needs assistance?
oes i	not app	X X X X X Other C	velopment.	is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City? Will the project rejuvenate an area that needs assistance? Will the project promote the equitable distribution of the costs and benefits of development?
oes i	No	X X X X X Other C ly to dev	velopment.	is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City? Will the project rejuvenate an area that needs assistance? Will the project promote the equitable distribution of the costs and benefits of development? Special Considerations Is there a significant external funding source that can only be used for this project and/or which will be los if not used immediately (e.g. proffers, grants through various federal or state initiatives, and private
	No X	X X X X X Other C ly to dev	velopment.	is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City? Will the project rejuvenate an area that needs assistance? Will the project promote the equitable distribution of the costs and benefits of development? Special Considerations Is there a significant external funding source that can only be used for this project and/or which will be for if not used immediately (e.g. profiers, grants through various federal or state initiatives, and private donations)?

Comments / Other Considerations:

Can you quantify the impacts of a delay in this project?

BMD-100

Pro	oject/Program Title:	Industrial Road Fac	_ Requesting Dep	partment:	DPW - Opera	ations - Sa	nitation	
Pre	pared By/Phone Ext:	Chuck Schumache	r x3271	_ Department Hea	ad Signature:	سمعاحك		land
Acc	count No:	N/A		nome				
A)	Department Priority	3of4	Useful Life	Years Level o	of Need Esse	ential 🔽 Im	portant	Desired
	Type of Project	New 🗸 Replaceme	ent 🔲 Repair	Project/Program	Scope Full	y Defined 🔽	Partially De	efined
		On-Going Program	End	ergy Efficiency Can	ndidate 🗸 Yes	□No		
В)	Description Infrastructure Street Related	Sewer	☐ Water	Street Lighting	Communic	cations []	Recreation	
	Sidewalks	Alleys	Bridge	✓ Environmental	Port	i	Parking	
	Building Roof Windo	ows	Electrical Re	estroom Secur	rity 🔲 Exteri	or Entir	e Facility	
		Remodeling [New Building El				- 1	
	Miscellaneous Devel	opment						1
	✓ Economic Ir	nformation Systems	Equipment	Other Movin	g of North side fa	cility		
C)	Project/Program Dur	ation		,				
	One Year	Yes No	•	-				
	On-Going Program	Yes No						.
	Multi-Year	✓ Yes	Number of Yea	rs	-			
D)	Total Positions	Total FT	Es				· · · · · · · · · · · · · · · · · · ·	
	Position Title		No. of Posi	tions F	TEs	Salaries \$		·
						\$.		
_,				,			·	
E)	In Six Year Capital Im		Yes, Mo	dified New	Request			ĺ
L	-							
F)	Project/Program Just							1
	The City (DCD) has agree suitable site not yet determined Direct Supply can exerci 50% of the relocation comillion in 2017 for construction	ermined to accommoda ise the option to reloca ests. DPW is including	ate expansion plans of I te us. Preliminary estir \$1.7 million in 2016 rec	Direct Supply, Inc. At a nates of relocating the	any time from nov facility are \$13,5	v through Decen	nber 13, 20 y is respor	019, nsible for
	·				•			
Ĺ								
3) [Additional Comments	<u> </u>						
	This has been a long sta concern that as the estin creating a small account would be projected to co	nate hasn't been confir to use for an actual ne	med in years, the true :	scope and cost of the p	project is unknow	n. There might i	oe some va	alue in

Requesting Department:	DPW - Operations - Sanitation	ions - San	itation								
Project/Program Title:	Industrial Road Facility Relocation	Facility R	telocation			Account No:		None allocated			
Year		Tax Levy	Tax Levy/Borrowing	Grant & Aid	& Aid	Revenue	Special		Foferorice	Total Cost	.
Remaining Balance for 2015	•							-	ocile billo	ו סומו כספ	\$0
2016 Budget Request	•	0)	\$1,700,000							\$1,700,000	COL
2017 Projection	•	63	\$5,100,000							\$5 (00,000	000
2018 Projection						***					00
2019 Projection											09
2020 Projection											09
2021 Projection	•										G.
Total Six Year Cost		63	\$6,800,000		O#	OS.		20	20	900 008 93	90
Total Project Cost		97	\$6,800,000		90	DS		0\$	80	36.300,000	8
Life to Date Expenditures (Project Only)	lnly)		\$0		\$0	0\$		0\$	\$0		1 08
	_							_			
Available Cost Estimate: Thorough Cost Estimate Limited Information Based on Cost of Similar Projects Unsupported		_					28 22				
Were cost estimates confirmed by another source? Are cost estimates based on industry standards? Will city employees be performing any portion of the work? Did you perform a cost/benefit analysis?	nother source y standards? ny portion of the	i? ne work?			222	Uncertain Uncertain Uncertain Uncertain					
How will this project impact city operating expenditures?	atīng expendīt	ures?	•	Increase		☐ Decrease ☐ None			•		
Estimated Start Date:	Uncertain	rigi .					,				, i, † 1,
			1	Department Head Signature	t Head Sigı	nature	She.	<u>ح</u> ا	The state of the s	1	
				Prepared By/Phone Ext	y/Phone E	J	Chuck Schumacher x3271	175			

Department:	Department of Public Works - Operations Division - Sanitation	Date Submitted:	3/17/2015
Project/Program:	Industrial Road Facility Relocation	-	
Prepared By:	Chuck Schumacher x3271	Current Request:	\$1,700,000
Dept Head:	Ghassan Korban	6 Yr Total:	\$6,800,000

General Project/Program Description:

The City (DCD) has agreed to relocate the combined Sanitation/Forestry facility, self help and transfer station from 67th & Industrial Road to a suitable site not yet determined to accommodate expansion plans of Direct Supply, Inc. At any time from now through December 13, 2019, Direct Supply can exercise the option to relocate us. Preliminary estimates of relocating the facility are \$13,500,000. The City is responsible for 50% of the relocation costs. DPW is including \$1.7 million in 2016 request for site acquisition, planning and design and approximately \$5.1 million in 2017 for construction of a new facility.

Whenever possible, please quantify the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

Yes	No	N/A	Amount	Health & Safety
	Х			Does the project directly reduce risks to people or property?
	Χ			Does the project directly promote improved health or safety?
	Χ			Does the project mitigate an immediate risk?

Comments / Other Considerations:

None

Yes	No	N/A	Amount	Regulatory Compliance
	Х	,		Does the project address a legislative, regulatory or court-ordered mandate?
	Х			Does the project promote long-term regulatory compliance?
		Χ		Will there be a serious negative impact on the City if compliance is not achieved?
	T	Χ		Are there other ways to mitigate the regulatory concern?

Comments / Other Considerations:

None

Yes	'No	N/A	Amount	Impact on Operational / Capital Budget
		Χ		What return on investment will this project generate?
		Χ		What is the expected payback period for this project?
		Χ		Does the project minimize life-cycle costs?
	·	Χ		Will the facility require additional personnel to operate?
Χ				Will the project lead to a reduction in operating costs?
		Χ		Will the project lead to increased productivity or service improvements?
		Χ		Will the facility require significant annual maintenance?
		Χ		Included in the project budget?
		Χ		Is there a revenue generating opportunity? (e.g. user fees)
Χ				Will the project result in a reduction in energy use?
Χ				Does the project involve specific energy reduction strategies or features?
Χ				Will this project cause disruptions to regular city operations?
		Χ		Are there other potential costs associated with this project that are not addressed above?

Comments / Other Considerations:

If Direct Supply exercises it's option, the complete relocation of the facility will impact regular city operations to some degree. However, until more details are known, there is no way to analyze the effects. Additionally, any new building would be more energy efficient and reduce operating costs when complete.

2014 Capital Improvement Request

Page 1 of 2

Project/Program: Industrial Road Facility Relocation

Whenever possible, please quantify / describe the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

Yes	No	N/A	Amount	Compliance with Area Plans - Comprehensive Area Plans adopted by the Common Council are available on DCD's website
		х		is the project in conformance with and supportive of the goals, objectives and strategies of any applicable Comprehensive Plan, special study, survey, committee or board?
***********		X		Does the project increase or enhance educational opportunities for City of Milwaukee citizens? Does the project increase or enhance recreational opportunities and/or green space?
		X		Will the project mitigate blight?
		Х		Does the project target the quality of life of all citizens?
		Х		Does the project preserve or improve the historical or natural heritage of the City?
		Χ		is the project consistent with established community character?
		X		Does the project expand the range of transportation, employment, and housing choices in a fiscally responsible manner?
***************************************		х		Does the project improve, mitigate or prevent degradation of environmental quality (e.g. water quality, pollution including noise and/or light pollution)?

Comments / Other Considerations:

Presumably the option granted to Direct Supply was in keeping with the Area Plan as it was approved by the Common Council and Mayor. A possible new site for the City facility is not known at this time.

Yes	No	N/A	Amount	Infrastructure - Primarily recurring infrastructure and facility preservation programs
		Х		How does the request affect the replacement cycle? Provide specifics below.
		Χ		Has the facility being replaced exceeded its useful life?
		Х		Does this project extend the useful life of an existing facility?
		Х		Do maintenance costs exceed replacement costs?
		Х		Have you documented the past cost of unplanned or corrective maintenance related to the facility?
		Х		Does the project incorporate new technology that will provide enhanced service?
		Х		Does the project extend service for new development or redevelopment?
		Х		Will this project Improve the functionality or service life of other related infrastructure?

Comments / Other Considerations:

Until more details are known, it is impossible to determine.

Yes	No	N/A	Amount	Economic / Community Development
Х				Does the project have the potential to promote economic/community development in areas where growth is desired?
		Х		Will the project continue to promote or enhance economic/community development in an already developed area?
		Х		Is the net impact of the project positive?
		Х		Would an alternate location for this project provide a greater positive economic impact?
Χ				Will the project produce desirable jobs in the Cily?
		Χ	•	Will the project rejuvenate an area that needs assistance?
		Χ		Will the project promote the equitable distribution of the costs and benefits of development?

Comments / Other Considerations:

If Direct Supply exercises it's option, the complete relocation of the facility will impact economic and community development. However, until more details are known, there is no way to analyze the effects.

Yes	No	N/A	Amount	Special Considerations
х				is there a significant external funding source that can only be used for this project and/or which will be lost if not used immediately (e.g. proffers, grants through various federal or state initiatives, and private donations)?
Χ				Are there critical timing issues associated with this project?
	Χ			Are there inter-jurisdictional considerations?
		Х		Can you quantify the impacts of a delay in this project?

Comments / Other Considerations:

There is a time limit to the Direct Supply option. Additionally, if they exercise the option, they must pay a part of the relocation costs incurred by the City.

BMD-100

Pro	oject/Program Title:	Sanitation Headquarters Modification - Various Sites	Requesting Department:	DPW - Operations - Sanitation
Pre	pared By/Phone Ext:	Chuck Schumacher x3271	Department Head Signature:	Glesse Kuhn
Acc	count No:	BU11091100		
A)	Department Priority	1 of 4 Useful Life	Years Level of Need ✓ Ess	sential Important Desired
	Type of Project	New 🔽 Replacement 📝 Repair	Project/Program Scope Ful	ly Defined
	<u> </u>	On-Going Program Ene	rgy Efficiency Candidate	s No
В)	Description Infrastructure Street Related Sidewalks Building		Street Lighting Commun Environmental Port	Parking
	Miscellaneous Develo	Remodeling New Building Ele	stroom Security Extension Garage Mech	
C)	Project/Program Dura One Year On-Going Program Multi-Year	Ation Yes No Yes No Yes No No Number of Year	s	
D)	Total Positions	Total FTEs No. of Posit	ions FTEs	Salaries \$ \$
				\$
E)	In Six Year Capital Im Yes ✓ 2014-2019		dified New Request	
F) [projects. South 2 Mair	ification ices' facilities are in need of various repairs du ntenance and Remodel - \$55,000 North Area parking lot \$30,000		
G)		o extend its useful life. North Area 1's operation and construction debris as they must be		

ļ ≌	UPW - Operations - Sanitation	sanitation					
Project/Program Title: Sanitation	Headquart	Sanitation Headquarters Modification - Various Sites	Various Sites	Account No:	DU11091100	0	
Үеаг	Tax Le	Tax Levy/Borrowing	Grant & Aid	Revenue	Special Assessment	Enterprise	Total Cost
Remaining Balance for 2015							OS.
2016 Budget Request		\$755,000					\$755,000
2017 Projection		\$180,000					\$180,000
2018 Projection		\$100,000				ş	\$100,000
2019 Projection		\$100,000					\$100,000
2020 Projection		\$100,000				4	\$100.000
2021 Projection		\$100,000					\$100 000
Total Six Year Cost Total Project Cost		\$1,335,000	£ .	0\$	25	0\$	\$1,335,800
			779	26	P	OS	000.000
Life to Date Expenditures (Project Only)		0\$	0\$	\$0	\$0	0\$	\$6
Available Cost Estimate: Thorough Cost Estimate Limited Information Based on Cost of Similar Projects Unsupported	28 [2] [2] [2]	2017	2018		282 □□□□		•
Were cost estimates confirmed by another source? Are cost estimates based on industry standards? Will city employees be performing any portion of the work? Did you perform a cost/benefit analysis?	ource? rds? n of the work	6	Yes No Ye	Uncertain Uncertain Uncertain Uncertain			. •
How will this project impact city operating expenditures?	oenditures?		Increase De	☑ Decrease ☐ None			
Estimated Start Date: Estimated Completion Date:	On-going On-going						:
		0	Department Head Signature	nature D	Messan	lubr	
		Ē.	Prepared By/Phone Ext	ļ. -	Chuck Schumacher x3271		

Department:	DPW - Operations - Sanitation	Date Submitted:	3/17/2015
Project/Program:	Sanitation Headquarters Modification - Various Sites		
Prepared By:	Chuck Schumacher x3271	Current Request:	\$755,000
Dept Head:	Ghassan Korban	6 Yr Total:	\$1,335,000

General Project/Program Description:

The Environmental Services' facilities are in need of various repairs due to deferred building maintenance. This request is for the following projects. South 2 Maintenance and Remodel - \$55,000 North Area 1 Additional Transfer Bay - \$610,000 Central Area General Repairs - \$60,000 N2 Paving of parking lot \$30,000

Whenever possible, please quantify the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

Yes	No	N/A	Amount	Health & Safety
Χ				Does the project directly reduce risks to people or property?
	·X			Does the project directly promote improved health or safety?
	X,			Does the project mitigate an immediate risk?

Comments / Other Considerations:

None.

Yes	No	N/A	Amount	Regulatory Compliance
	Χ			Does the project address a legislative, regulatory or court-ordered mandate?
	Х			Does the project promote long-term regulatory compliance?
	Χ			Will there be a serious negative impact on the City if compliance is not achieved?
	Χ			Are there other ways to mitigate the regulatory concern?

Comments / Other Considerations:

There are no regulatory implications for this request.

Yes	No	N/A	Amount	Impact on Operational / Capital Budget
	*************	Х		What return on investment will this project generate?
	************	Χ		What is the expected payback period for this project?
	~~~	Х		Does the project minimize life-cycle costs?
	Χ			Will the facility require additional personnel to operate?
	~~~~	Χ		Will the project lead to a reduction in operating costs?
		Χ		Will the project lead to increased productivity or service improvements?
,	Χ			Will the facility require significant annual maintenance?
	Χ	····		included in the project budget?
	Χ		······	Is there a revenue generating opportunity? (e.g. user fees)
	Χ			Will the project result in a reduction in energy use?
	Χ	,		Does the project involve specific energy reduction strategies or features?
	Χ			Will this project cause disruptions to regular city operations?
		Χ		Are there other potential costs associated with this project that are not addressed above?

Comments / Other Considerations:

This request covers numerous projects. Where applicable, all projects would involve energy efficiency improvements.

Project/Program: Sanitation Headquarters Modification - Various Sites

Whenever possible, please quantify / describe the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

Yes	No	N/A	Amount	Compliance with Area Plans - Comprehensive Area Plans adopted by the Common Council are available on DCD's website
		х		is the project in conformance with and supportive of the goals, objectives and strategies of any applicable Comprehensive Plan, special study, survey, committee or board?
		Х		Does the project increase or enhance educational opportunities for City of Milwaukee citizens?
		Х		Does the project increase or enhance recreational opportunities and/or green space?
		Х		Will the project mitigate blight?
		Х		Does the project target the quality of life of all cilizens?
		Х		Does the project preserve or improve the historical or natural heritage of the City?
		Х		Is the project consistent with established community character?
·		Х		Does the project expand the range of transportation, employment, and housing choices in a fiscally responsible manner?
		- X		Does the project improve, mitigate or prevent degradation of environmental quality (e.g. water quality, pollution including noise and/or light pollution)?

Comments / Other Considerations:

These are for improvements of existing buildings, there are no Area Plan implications.

Yes	No	N/A	Amount	Infractive Arimarily requiring infractive and facility and satisfying
163		13/7	Airiodit	Infrastructure - Primarily recurring infrastructure and facility preservation programs
		Χ		How does the request affect the replacement cycle? Provide specifics below.
		Х		Has the facility being replaced exceeded its useful life?
X				Does this project extend the useful life of an existing facility?
	Χ			Do maintenance costs exceed replacement costs?
		X		Have you documented the past cost of unplanned or corrective maintenance related to the facility?
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Х	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Does the project incorporate new technology that will provide enhanced service?
		Х		Does the project extend service for new development or redevelopment?
		Х	***************************************	Will this project improve the functionality or service life of other related infrastructure?

Comments / Other Considerations:

There are various projects. The repairs to S2 and Central area buildings do extend the useful life of the property.

Yes	No	N/A	Amount	Economic / Community Development
		X		Does the project have the potential to promote economic/community development in areas where growth is desired?
		Х		Will the project continue to promote or enhance economic/community development in an already developed area?
		Х		Is the net impact of the project positive?
		Χ	***************************************	Would an alternate location for this project provide a greater positive economic impact?
		Х		Will the project produce desirable jobs in the City?
		Χ		Will the project rejuvenate an area that needs assistance?
		Χ		Will the project promote the equitable distribution of the costs and benefits of development?

Comments / Other Considerations:

The projects do not directly effect economic or community development.

Yes	No	N/A	Amount	Special Considerations
	Х			Is there a significant external funding source that can only be used for this project and/or which will be lost if not used immediately (e.g. proffers, grants through various federal or state initiatives, and private donations)?
	Χ			Are there critical timing issues associated with this project?
	Χ			Are there inter-jurisdictional considerations?
	Χ		addicidahkkaladda,aanrara,ago 6.qaagagagag	Can you quantify the impacts of a delay in this project?

Comments / Other Considerations:

These are for various projects, but generally do not have critical timing issues nor external funds to leverage.

' BMD-100

Pro	ject/Program Title:	Purchase Additional LPR Units	Requesting Department:	DPW- PARKING FUND
Pre	pared By/Phone Ext:	C Angelos / x2404	Department Head Signature:	GHASSAN KORBAN
Ace	count No:		<u> </u>	
A)	Department Priority	ofUseful Life	Years Level of Need Essential	·
	Type of Project	New Replacement Repair	Project/Program Scope Fully Def	
		On-Going Program E	Energy Efficiency Candidate	No No
В)	Description Infrastructure Street Related Sidewalks	Sewer Water	Street Lighting Communication	ns Recreation Parking
	∟j Sidewaiks Building	Alleys Bridge	Environmental Port	<u>[▼]</u> Parking
	Roof Wind	e Remodeling New Building	Restroom Security Exterior Blevators Garage Mechanica Other	Entire Facility
c)	Project/Program Dui	ration		
	One Year	Yes No		
	On-Going Program	Yes No		
	Multi-Year	✓ Yes No Number of Y	ears 2	
D)	Total Positions	Total FTEs		
	Position Title	No. of Pe	ositions FTEs Sal	aries \$ \$ \$
L				,
E)	In Six Year Capital In Yes 2014-201	·	Modified New Request	
F)	Project/Program Jus	tification		
	permits via license plate physical night parking p equipment will be purch daytime commuter-imp for the daytime permits	e, i.e, virtual permits. This has provided sig permit, have reduced enforcement errors, an nased in 2016 and 2017 to install in the 24 acted, residential non-conforming use, and	icense plate recognition system that allows the gnificant convenience to the public by not having the gnificant convenience to the public by not having the sended the theft/loss of permits from vehing enforcement jeeps, thereby allowing RPP daytime parking permits as well. With this enience to the public and less disruption to the less disrup	to wait in line to purchase a cles. The additional virtual permitting to be used for s system, an on-line application
ر ا	Additional Comment	e		
G)	Additional Comment	S		-

		al Enferorise Total Cost		\$586,000 \$586,000	\$586,000 \$586,960	C\$	0\$	CG	09	\$0 \$1,172,060 \$1,172,000	\$3 \$1172,869 \$1.172,900		\$0 \$0		·			an turn	
	t No:	Special Assessment								0	0		\$0	28 20000				Sham	
	Account No:	Revenue			-					D\$	0.5) ()	8 0000	Uncertain Uncertain Uncertain Uncertain	rease None	·		
		Grant & Aid								O\$	\$0		0\$		2 2 2 2 	ease 🗹 Decrease		Department Head Signature	
-										9.0	30		03	20 10 10 10 10 10 10 10 10 10 10 10 10 10	∑	Increase		Departme	í
UND	I LPR Units	Levy/Borrowing								69	C A		9	, 2 2 2 2 3 3 4	ork?	Ç;			
DPW -PARKING FUND	Purchase Additional LPR Units	Tax Le												2016 	ner source? andards? ortion of the w	g expenditures	01/01/16		
Requesting Department: DPW	Project/Program Title: Purch	Year	Remaining Balance for 2015	2016 Budget Request	2017 Projection	2018 Projection	2019 Projection	2020 Projection	2021 Projection	Total Six Year Cost	Total Project Cost	ردیان کیدی: استار موسوطان موسول مشور میلادی ا	Life to Date Expenditures (Project Only)	Available Cost Estimate: Thorough Cost Estimate Limited Information Based on Cost of Similar Projects Unsupported	Were cost estimates confirmed by another source? Are cost estimates based on industry standards? Will city employees be performing any portion of the work? Did you perform a cost/benefit analysis?	How will this project impact city operating expenditures?	Estimated Start Date: Estimated Completion Date:		

Department:	DPW - Parking Fund	Date Submitted:	4/6//2015
Project/Program:	Purchase additional LPR equipment		
Prepared By:	C Angelos	Current Request:	\$586,000
Dept Head:	Ghassan Korban	6 Yr Total:	\$1,172,000
		• • • • • • • • • • • • • • • • • • • •	

General Project/Program Description:

Initially funding was to be used for credit-card single-space meters and sensors that are currently being evaluated through a pilot project. Funding will provide either for new credit card accepting meter mechanisms or replacement standard mechanisms and some housings. Exisiting single space meters were last replaced in 1997 and they typically have a 15 year life span.

Whenever possible, please quantify the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

	es	No	N/A	Amount	Health & Safety
		Χ			Does the project directly reduce risks to people or property?
		χ			Does the project directly promote improved health or safety?
L		Х			Does the project mitigate an immediate risk?
			~ LI	O	

Comments / Other Considerations:

Yes	No	N/A	Amount	Regulatory Compliance
	Х			Does the project address a legislative, regulatory or court-ordered mandate?
		Х		Does the project promote long-term regulatory compliance?
		Х		Will there be a serious negative impact on the City if compliance is not achieved?
		Х		Are there other ways to mitigate the regulatory concern?
		Х	***************************************	

Comments / Other Considerations:

Yes	No	N/A	Amount	Impact on Operational / Capital Budget
	~~~~			What return on investment will this project generate?
			~~~~	What is the expected payback period for this project?
		X	·····	Does the project minimize life-cycle costs?
	Χ			Will the facility require additional personnel to operate?
х				Will the project lead to a reduction in operating costs?
Χ	******			Will the project lead to increased productivity or service improvements?
	Х			Will the facility require significant annual maintenance?
	Х			Will the new facility require additional equipment or the construction of additional infrastructure not included in the project budget?
Х				Is there a revenue generating opportunity? (e.g. user fees)
х	Ardrithmenndronn			Will the project result in a reduction in energy use?
	***********	х		Does the project involve specific energy reduction strategies or features?
	Х		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Will this project cause disruptions to regular city operations?
	х			Are there other potential costs associated with this project that are not addressed above?

Comments / Other Considerations:

Project/Program: Purchase Additional LPR Equipment

Whenever possible, please quantify / describe the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please

Yes	No	N/A	Amount	Compliance with Area Plans - Comprehensive Area Plans adopted by the Commor Council are available on DCD's website
		х		Is the project in conformance with and supportive of the goals, objectives and strategies of any applicable Comprehensive Plan, special study, survey, committee or board?
•••••	<u> </u>	x		Does the project increase or enhance educational opportunities for City of Milwaukee citizens?
*********		х		Does the project increase or enhance recreational opportunities and/or green space?
		х		Will the project mitigate blight?
X				Does the project target the quality of life of all citizens?
		X	JAM (14)	Does the project preserve or improve the historical or natural heritage of the City?
х				Is the project consistent with established community character?
X				Does the project expand the range of transportation, employment, and housing choices in a fiscally responsible manner?
		x		Does the project improve, mitigate or prevent degradation of environmental quality (e.g. water quality, pollution including noise and/or light pollution)?
	<u> </u>	<u> </u>	Considerations:	
٠.,	Na	,	A 124	
Yes	No	N/A	Amount	Infrastructure - Primarily recurring infrastructure and facility preservation programs
		X		How does the request affect the replacement cycle? Provide specifics below.
<u> </u>		-	······································	Has the facility being replaced exceeded its useful life?
		X		Does this project extend the useful life of an existing facility?
ı		X	·····	Do maintenance costs exceed replacement costs?
i		х		Have you documented the past cost of unplanned or corrective maintenance related to the facility?
			······································	
х				Does the project incorporate new technology that will provide enhanced service?
X X				Does the project incorporate new technology that will provide enhanced service? Does the project extend service for new development or redevelopment?
х	-nte/(х	iderations:	Does the project incorporate new technology that will provide enhanced service?
omm		x Other C	Considerations: be used based upo	Does the project incorporate new technology that will provide enhanced service? Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure?
omm	chnolo	x Other C		Does the project incorporate new technology that will provide enhanced service? Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure?
omme	chnolo	x Other C	be used based upo	Does the project incorporate new technology that will provide enhanced service? Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? on results of pilot.
omme	chnolo	x Other Cogy will	be used based upo	Does the project incorporate new technology that will provide enhanced service? Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? on results of pilot. Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth
omme	chnolo	x Other Cogy will	be used based upo	Does the project incorporate new technology that will provide enhanced service? Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? The results of pilot. Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth desired? Will the project continue to promote or enhance economic/community development in an already developed.
omm. ew te	chnolo	x Other Cogy will	be used based upo	Does the project incorporate new technology that will provide enhanced service? Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? on results of pilot. Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth desired? Will the project continue to promote or enhance economic/community development in an already development?
omm. ew te	chnolo	x Other Cogy will I	be used based upo	Does the project incorporate new technology that will provide enhanced service? Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? on results of pilot. Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth desired? Will the project continue to promote or enhance economic/community development in an already development? Is the net impact of the project positive?
omm. ew te	chnolo	x Other Cogy will I	be used based upo	Does the project incorporate new technology that will provide enhanced service? Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? on results of pilot. Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth desired? Will the project continue to promote or enhance economic/community development in an already development? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact?
x Pomming Po	No	X Other Cogy will I	be used based upo Amount	Does the project incorporate new technology that will provide enhanced service? Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? on results of pilot. Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth desired? Will the project continue to promote or enhance economic/community development in an already development? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City?
x Pomming Po	No	X Other Cogy will I	be used based upo	Does the project incorporate new technology that will provide enhanced service? Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? on results of pilot. Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth desired? Will the project continue to promote or enhance economic/community development in an aiready development? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project rejuvenate an area that needs assistance?
x oommo	No l	X Other Cogy will I	be used based upo Amount	Does the project incorporate new technology that will provide enhanced service? Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? on results of pilot. Economic / Community Development Does the project have the potential to promote economic/community development in areas where growt desired? Will the project continue to promote or enhance economic/community development in an already develop area? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project rejuvenate an area that needs assistance?
x oommo	No l	X Ofher Cogy will I X X X X X X X Ofher Cogy will I	Amount Onsiderations:	Does the project incorporate new technology that will provide enhanced service? Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Provided the project improve the functionality or service life of other related infrastructure? Provided the project improve the functionality or service life of other related infrastructure? Provided the project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth desired? Will the project continue to promote or enhance economic/community development in an already development? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City? Will the project rejuvenate an area that needs assistance? Will the project promote the equitable distribution of the costs and benefits of development? Special Considerations Is there a significant external funding source that can only be used for this project and/or which will be loff not used immediately (e.g. proffers, grants through various federal or state initiatives, and private donations)?
x oommo	No l	X Ofher Cogy will I X X X X X X X Ofher Cogy will I	Amount Onsiderations:	Does the project incorporate new technology that will provide enhanced service? Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Provided in the project improve the functionality or service life of other related infrastructure? Provided in the project improve the functionality or service life of other related infrastructure? Provided infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growt desired? Will the project continue to promote or enhance economic/community development in an already develop area? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City? Will the project rejuvenate an area that needs assistance? Will the project promote the equitable distribution of the costs and benefits of development? Special Considerations Is there a significant external funding source that can only be used for this project and/or which will be loff not used immediately (e.g. proffers, grants through various federal or state initiatives, and private
x oommo	No	X Ofher Cogy will I X X X X X X X Ofher Cogy will I	Amount Onsiderations:	Does the project incorporate new technology that will provide enhanced service? Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Provided the project improve the functionality or service life of other related infrastructure? Provided the project improve the functionality or service life of other related infrastructure? Provided the project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where grown desired? Will the project continue to promote or enhance economic/community development in an already development? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City? Will the project rejuvenate an area that needs assistance? Will the project promote the equitable distribution of the costs and benefits of development? Special Considerations Is there a significant external funding source that can only be used for this project and/or which will be for in oused immediately (e.g. proffers, grants through various federal or state initiatives, and private donations)?

The non-tax-levy Parking Fund will be the source of revenue for this project.

Pr	oject/Program Title:	4th /Highland Parking	Structure Repairs	Requesting E	Department:	DPW- PARKING FUND
Pre	epared By/Phone Ext:	C Angelos x2404		Department l	Head Signature: 쇠	usea Why
Ac	count No:					,
A)	Department Priority	of Us	seful Life	Years Leve	el of Need 🗸 Essential	☐ Important ☐ Desired
	Type of Project	New Replacement	Repair	Project/Progra	am Scope 🔲 Fully Defin	ed Partially Defined
		On-Going Program	•	rgy Efficiency (— ' —	No
B)	Description Infrastructure					
	Street Related Sidewalks Building	☐ Sewer ☐ ☐ Alleys ☐] Water Bridge	Street Lighting Environmental		Recreation Parking
	Roof Window	ws HVAC E	Electrical Re	stroom Se	ecurity 🔲 Exterior	☐ Entire Facility
	☐ ADA ☐ Office F	Remodeling	New Building 🔲 Ele	vators G	arage Mechanical	
	Miscellaneous Develo	•	¬ r	-		
	Economic Inf	formation Systems	Equipment [Other		
C)	Project/Program Dura	ıtion				
	One Year	Yes V No			•	
	On-Going Program	Yes V No				
	Multi-Year	✓ Yes No	Number of Years	s	2 .	
D)	Total Positions	Total FTEs	,			
	Position Title		No. of Posit	ions	FTEs Salar	ies \$
						\$
					<u> </u>	\$
E)	In Six Year Capital Imp Yes ☑ 2014-2019	provement Plan ✓ 2015-2020	☑ Yes, Moo	lified N	ew Request	
Į						
F)	detrioration, leaks and ve selected caulk joints, app Failure to repair expansio and replace selected cau	ontinued ownership, make ural components to avoid shicle damage claims. oly water repellant sealer, on joints will result in slab alk joints will result in slab	corrosion and more and apply pavement deterioration, leaks deterioration and lea	costly repairs. Fai t markings. Repla and vehicle damaç aks, thus incurring	ilure to repair expansion join nce selected expansion joint ge claims, Fallure to ay more costly repairs and inc s, thus reducing claims for v	2018 - Replace s throughout the garage. oply a water repellant sealer creased vehicle damage
G)	Additional Comments					
ا"	Additional Comments					

Requesting Department:	DPW -PARKING FUND	G FUND								
Project/Program Title:	4th / Highland Parking		Structure Repairs			Account No:	No:			
							Special			
Year	, .T	Tax Levy/Borrowing	owing.	Grant & Aid	Ajď	Revenue	Assessment		Enterprise	Total Cost
Remaining Balance for 2015			:					ļ		0\$
2016 Budget Request								97	\$50,000	850,058
2017 Projection	ı					·.		33	\$500,000	\$500,000
2018 Projection	J							8	\$350,000	\$350,000
2019 Projection	<u> </u>									DS
2020 Projection	<u> </u>							-		80
2021 Projection	L									80
Total Six Year Cost			0\$		OS	0.5		20 80	000 006\$	\$900,000
Total Project Cost			030		0\$	30		39 09	\$500,000	000 006\$
Life to Date Expenditures (Project Only)	ct Only)		0\$		\$0	8		\$0	\$0	- \$0
Available Cost Estimate:	2016	2017		2018	2019	2020	2024			
Thorough Cost Estimate Limited Information										
Based on Cost of Similar Projects Unsupported	stoe			回口						
Were cost estimates confirmed by another source? Are cost estimates based on industry standards?	by another source ustry standards?	<i>ر.</i>		SS ≺es	2 <u>2</u>	Uncertain				
Will city employees be performing any portion of the work? Did you perform a cost/benefft analysis?	ig any portion of the nalysis?	ie work?			2 2 <u>2</u>	Uncertain		•		
				<u>}</u> 1	<u>}</u>					
How will this project impact city operating expenditures?	operating expendit	ures?	<u></u>	Increase		☑ Decrease				
Estimated Start Date:	04/01/16	16								
Estimated Completion Date:	10/31/18	18					į			
			Dek	oartment	Department Head Signature		SALANCE SALANCE	13/ -	}	
			Pre	pared By	Prepared By/Phone Ext		C Angelos x2404			

Department:	DPW - Parking Fund	Date Submitted:	2/13/2015
Project/Program:	4th/ Highland Parking Strucutre Repairs		
Prepared By:	C Angelos	Current Request:	\$50,000
Dept Head:	Ghassan Korban	6 Yr Total;	\$900,000

General Project/Program Description:

2016 - Make minfor concrete repairs. 2017 -Paint steel surface's and structural components to avoid corrosion and more costly repairs. Replace selected expansion joints throughout the garage.

2018 - Replace selected caulk joints, apply water repellant sealer, and apply pavement markings.

Whenever possible, please quantify the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

Yes	No	N/A	Amount	Health & Safety
×				Does the project directly reduce risks to people or property?
х				Does the project directly promote improved health or safety?
Х				Does the project mitigate an immediate risk?

Comments / Other Considerations:

Yes	No	N/A	 Amount 	Regulatory Compliance
	Х			Does the project address a legislative, regulatory or court-ordered mandate?
		Х		Does the project promote long-term regulatory compliance?
		х		Will there be a serious negative impact on the City if compliance is not achieved?
		Х		Are there other ways to mitigate the regulatory concern?

Comments / Other Considerations:

Yes	No	N/A ·	Amount	Impact on Operational / Capital Budget
~~~	~~~~			What return on investment will this project generate?
	***************************************			What is the expected payback period for this project?
х				Does the project minimize life-cycle costs?
	Χ			Will the facility require additional personnel to operate?
	χ			Will the project lead to a reduction in operating costs?
	Х			Will the project lead to increased productivity or service improvements?
Х				Will the facility require significant annual maintenance?
	Х			Will the new facility require additional equipment or the construction of additional infrastructure not included in the project budget?
Х				Is there a revenue generating opportunity? (e.g. user fees)
	Χ			Will the project result in a reduction in energy use?
	~~~~	х		Does the project involve specific energy reduction strategies or features?
	Х			Will this project cause disruptions to regular city operations?
	χ			Are there other potential costs associated with this project that are not addressed above?

Comments / Other Considerations:

Project/Program: 4th / Highland Parking Structure Repairs

Whenever possible, please quantify / describe the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

Yes	No	N/A	Amount	Compliance with Area Plans - Comprehensive Area Plans adopted by the Common Council are available on DCD's website
	X	1	4 444	Is the project in conformance with and supportive of the goals, objectives and strategies of any applicable Comprehensive Plan, special study, survey, committee or board?
	X	l		Does the project increase or enhance educational opportunities for City of Milwaukee citizens?
*********	X	 		Does the project increase or enhance educational opportunities for City or milwadace cluzers? Does the project increase or enhance recreational opportunities and/or green space?
	1	-		Will the project mitigate blight?
	X	ļ	***************************************	Does the project target the quality of life of all citizens?
	X	1	***************************************	Does the project target the quality of life of all citizens? Does the project preserve or improve the historical or natural heritage of the City?
	X	 -	***************************************	Is the project consistent with established community character?
	X			Does the project consistent with established community character? Does the project expand the range of transportation, employment, and housing choices in a fiscally responsible manner?
				Does the project improve, mitigate or prevent degradation of environmental quality (e.g. water quality,
	X)	~Lhor(Considerations:	pollution including noise and/or light pollution)?
⁄es	No	N/A	Amount	Infrastructure - Primarily recurring infrastructure and facility preservation programs
				How does the request affect the replacement cycle? Provide specifics below.
	х	T		Has the facility being replaced exceeded its useful life?
x				Does this project extend the useful life of an existing facility?
<u> </u>	х			Do maintenance costs exceed replacement costs?
	x			Have you documented the past cost of unplanned or corrective maintenance related to the facility?
	^ 1			
	x			Does the project incorporate new technology that will provide enhanced service?
	······	x		Does the project incorporate new technology that will provide enhanced service? Does the project extend service for new development or redevelopment?
omm	Х	х	Considerations:	
······	x nents / 0	X Other C		Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure?
······	x nents / 0	х	Considerations: Amount	Does the project extend service for new development or redevelopment?
omm (es	x nents / 0	X Other C		Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure?
/es	x nents / 0	X Other C		Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth desired?
∕es x	x nents / 0	X Other C		Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth desired? Will the project continue to promote or enhance economic/community development in an already developed.
res x	x nents / 0	X Other C		Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth desired? Will the project continue to promote or enhance economic/community development in an already developed area?
res x	x nents / 0	X Other C		Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth desired? Will the project continue to promote or enhance economic/community development in an already developerarea? Is the net impact of the project positive?
res x	x nents / 0	X Other C		Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth desired? Will the project continue to promote or enhance economic/community development in an already developerarea? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact?
/es x x x	x nents / c	X Other C	Amount	Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth desired? Will the project continue to promote or enhance economic/community development in an already developerarea? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City?
x x x x	x nents / c	X Other C	Amount	Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth desired? Will the project continue to promote or enhance economic/community development in an already developerarea? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City? Will the project rejuvenate an area that needs assistance? Will the project promote the equitable distribution of the costs and benefits of development?
x x x x x x x x oomm	No No x	X Other C	Amount	Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth desired? Will the project continue to promote or enhance economic/community development in an already developed area? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City? Will the project rejuvenate an area that needs assistance? Will the project promote the equitable distribution of the costs and benefits of development?
x x x x x x x x oomm	No No ents / (X Other C	Amount	Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth desired? Will the project continue to promote or enhance economic/community development in an already developed area? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City? Will the project rejuvenate an area that needs assistance? Will the project promote the equitable distribution of the costs and benefits of development? City continues to own and maintain this garage, pending results of new basketbali/enteritainment.
x x x x x x months	No No x x ents / (project arena in No	X Other C N/A X X X Other C will be inegotiated.	Amount Considerations: subject to whether tins.	Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth desired? Will the project continue to promote or enhance economic/community development in an already developed area? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project rejuvenate an area that needs assistance? Will the project promote the equitable distribution of the costs and benefits of development? City continues to own and maintain this garage, pending results of new basketball/enteritainments. Special Considerations Is there a significant external funding source that can only be used for this project and/or which will be los if not used immediately (e.g. proffers, grants through various federal or state initiatives, and private
x x x x x x months	No No x ents / 0 project arena	X Other C N/A X X X Other C will be inegotiated.	Amount Considerations: subject to whether tins.	Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth desired? Will the project continue to promote or enhance economic/community development in an already developeratea? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City? Will the project rejuvenate an area that needs assistance? Will the project promote the equitable distribution of the costs and benefits of development? City continues to own and maintain this garage, pending results of new basketball/enteritainments. Special Considerations Is there a significant external funding source that can only be used for this project and/or which will be los if not used immediately (e.g. proffers, grants through various federal or state initiatives, and private donations)?
x x x x x x months	No No Project arena No X X	X Other C N/A X X X Other C will be inegotiated.	Amount Considerations: subject to whether tins.	Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth desired? Will the project continue to promote or enhance economic/community development in an already develope area? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City? Will the project rejuvenate an area that needs assistance? Will the project promote the equitable distribution of the costs and benefits of development? City continues to own and maintain this garage, pending results of new basketball/enteritainments. Special Considerations Is there a significant external funding source that can only be used for this project and/or which will be los if not used immediately (e.g. proffers, grants through various federal or state initiatives, and private donations)? Are there critical timing issues associated with this project?
x x x x x x months	No No x ents / 0 project arena	X Other C N/A X X X Other C will be inegotiated.	Amount Considerations: subject to whether tins.	Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth desired? Will the project continue to promote or enhance economic/community development in an already developed area? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project rejuvenate an area that needs assistance? Will the project rejuvenate an area that needs assistance? Will the project promote the equitable distribution of the costs and benefits of development? City continues to own and maintain this garage, pending results of new basketbali/enteritainments. Special Considerations Is there a significant external funding source that can only be used for this project and/or which will be los if not used immediately (e.g. proffers, grants through various federal or state initiatives, and private donations)?

BMD-100

Pro	oject/Program Title:	Surface and Tow Lo	t Repaving	_ Requesting Depa	rtment:	DPWPARKING FUND
Pre	pared By/Phone Ext:	C Angelos x2404		_ Department Head	l Signature: 🕰 🛚	essar Why
Ac	count No:			_		
A)	Department Priority	of	Useful Life	Years Level of	Need Essential	☑ Important ☐ Desired
	Type of Project	New Replaceme	nt 📝 Repair	Project/Program S	Scope Fully Defin	ed Partially Defined
		On-Going Program	En	ergy Efficiency Cand	lidate [.] Yes] No
				4		
B)	Description Infrastructure Street Related Sidewalks	Sewer Alleys	☐ Water ☐ Bridge	Street Lighting Environmental	Communications	☐ Recreation ☑ Parking
	Miscellaneous Deve	e Remodeling [New Building E			Entire Facility
	Economic I	nformation Systems	Equipment	Other		
C)	Project/Program Dur One Year On-Going Program Multi-Year	ration Yes Vo No Yes No	•	urs		
ļ	Man 1 dai					
D)	Total Positions	Total FT		itions FT	Es Salai	ries \$ \$ \$
E)	In Six Year Capital In Yes ☑ 2014-201		. Ves, M	odified New F	Request	
F)	towed and moved within	ird of the tow lot pavem in tow lot. Pavement is ardous driving surface, l	deteriorating. Repa but it also aids in redu	ving of these lots has no cing the look of blight in I	t occurred in greater th	over 27,000 vehicles are lan 25 years. Not only will lading the lots. Combining
						• • • • • • • • • • • • • • • • • • • •
G)	Additional Comment	ts ·				

	Enternrice Total Coet		\$200,000 \$200,000	30	9\$	DS.	20	8.0	\$200,000 \$200,000	\$200,000 \$200,000	0\$								- Mary
2	Special								\$0	20	\$0	2021	ÓDE	10					7 6 6 6 7 6
Account No:	Revenue			-					0\$	0.\$	0\$	2020			Uncertain Uncertain	Uncertain Uncertain	rease None		
	Grant & Aid								98	0\$	80	2018 2019				Yes CNo	☐ Increase ☐ Decrease		()
UND Its and Tow Lot	Levv/Borrowing								90	2.0	0	2017] 🗆	ork				
DPW -PARKING FUND Repave Surface Lots and Tow Lot	Tax L						<u></u>				(Vino)	2016	# 		r another source? stry standards? any portion of the w	alysis?	erating expenditures	04/01/18	V2/VC!! -
Kequesting Deparment:	Year	Remaining Balance for 2015	2016 Budget Request	2017 Projection	2018 Projection	2019 Projection	2020 Projection	2021 Projection	Total Six Year Cost	Total Project Cost	Life to Date Expenditures (Project Only)	Available Cost Estimate:	Thorough Cost Estimate Limited Information Based on Cost of Similar Projects	Unsupported	Were cost estimates confirmed by another source? Are cost estimates based on industry standards? Will city employees be performing any portion of the work?	Did you perform a cost/benefit analysis?	How will this project impact city operating expenditures?	Estimated Start Date:	Estilitated Collippedol Date.

Department:	DPW - Parking Fund	Date Submitted:	2/13/2015
Project/Program:	Surface and Tow Lot Repaving		
Prepared By:	C Angelos	Current Request:	\$200,000
Dept Head:	Ghassan Korban	6 Yr Total:	\$200,000

General Project/Program Description:

2016 - Conclude repaving of tow lot and repave 2 surface parking lots. Repaving of many lots has not occurred in greater than 25 years. Combining multiplel projects provides opportunities for economies of scale in bid prices.

Whenever possible, please quantify the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

	Yes	"No "	N/A	Health & Safety
	х		-	Does the project directly reduce risks to people or property?
		Х		Does the project directly promote improved health or safety?
	Х			Does the project mitigate an immediate risk?
- 1	***************************************	***************************************		

Comments / Other Considerations:

Yes	No	N/A	Amount	Regulatory Compliance
	Х			Does the project address a legislative, regulatory or court-ordered mandate?
	Х			Does the project promote long-term regulatory compliance?
		Х	·	Will there be a serious negative impact on the City if compliance is not achieved?
	Х			Are there other ways to mitigate the regulatory concern?

Comments / Other Considerations:

Yes	No	N/A	Amount	Impact on Operational / Capital Budget
				What return on investment will this project generate?
	***************************************			What is the expected payback period for this project?
Х				Does the project minimize life-cycle costs?
	Χ			Will the facility require additional personnel to operate?
	Χ			Will the project lead to a reduction in operating costs?
	Χ			Will the project lead to increased productivity or service improvements?
	Χ			Will the facility require significant annual maintenance?
	х			Will the new facility require additional equipment or the construction of additional infrastructure not included in the project budget?
Χ				Is there a revenue generating opportunity? (e.g. user fees)
	χ		•	Will the project result in a reduction in energy use?
		X		Does the project involve specific energy reduction strategies or features?
	Χ			Will this project cause disruptions to regular city operations?
	Х			Are there other potential costs associated with this project that are not addressed above?

Comments / Other Considerations:

Project/Program: Repave Surface Lots and Tow Lot

Whenever possible, please quantify / describe the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

Yes	No	N/A	Amount	Compliance with Area Plans - Comprehensive Area Plans adopted by the Common Council are available on DCD's website
		x		Is the project in conformance with and supportive of the goals, objectives and strategies of any applicable Comprehensive Plan, special study, survey, committee or board?
		х		Does the project increase or enhance educational opportunities for City of Milwaukee citizens?
		х		Does the project increase or enhance recreational opportunities and/or green space?
		Х		Will the project mitigate blight?
		х		Does the project target the quality of life of all citizens?
		х		Does the project preserve or improve the historical or natural heritage of the City?
χ				Is the project consistent with established community character?
х				Does the project expand the range of transportation, employment, and housing choices in a fiscally responsible manner?
		x		Does the project improve, mitigate or prevent degradation of environmental quality (e.g. water quality, pollution including noise and/or light pollution)?
omn	nents/	Other	Considerations:	
res	No	N/A	Amount	. Infrastructure - Primarily recurring infrastructure and facility preservation programs
103	INC	17/7	Allouit	How does the request affect the replacement cycle? Provide specifics below.
	X			Has the facility being replaced exceeded its useful life?
			······································	
X X			}}}>>>/ }>	Does this project extend the useful life of an existing facility? Do maintenance costs exceed replacement costs?
	, X		·····	Have you documented the past cost of unplanned or corrective maintenance related to the facility?
				is layer you documented the past cost of unplanned of confective maintenance related to the radinty?
				Does the project incorporate new technology that will provide enhanced conice?
	Х	~		Does the project incorporate new technology that will provide enhanced service?
omn	X	x x Other	Considerations:	Does the project incorporate new technology that will provide enhanced service? Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure?
omm	X	х	Considerations:	Does the project extend service for new development or redevelopment?
omm 'es	X	х	Considerations: Amount	Does the project extend service for new development or redevelopment?
	x ents/	X Other		Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure?
	x ents/	x Other		Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth in desIred?
	x ents/	X Other		Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth it desired? Will the project continue to promote or enhance economic/community development in an already developed.
es_	x ents/	X Other		Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth it desired? Will the project continue to promote or enhance economic/community development in an already developed area?
es_	x sents /	X Other		Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth it destred? Will the project continue to promote or enhance economic/community development in an already developed area? Is the net impact of the project positive?
es_	x sents /	N/A x		Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth indestred? Will the project continue to promote or enhance economic/community development in an already developed area? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact?
⁄es x	x ents / No	N/A X X X X X X	Amount	Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth idestred? Will the project continue to promote or enhance economic/community development in an already developed area? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City?
⁄es x	x ents / No	N/A X X X X X X		Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth it destred? Will the project continue to promote or enhance economic/community development in an already developed area? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City? Will the project rejuvenate an area that needs assistance?
⁄es x	x ents / No	N/A X X X X X X	Amount	Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth it destred? Will the project continue to promote or enhance economic/community development in an already developed area? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City? Will the project rejuvenate an area that needs assistance?
x omm	x ents /	N/A x x x x x Cother of	Amount Considerations:	Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth it destred? Will the project continue to promote or enhance economic/community development in an already developed area? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City? Will the project rejuvenate an area that needs assistance? Will the project promote the equitable distribution of the costs and benefits of development?
x x omm	x ents /	N/A x x x x x Cother of	Amount Considerations:	Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth it desired? Will the project continue to promote or enhance economic/community development in an already developed area? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City? Will the project rejuvenate an area that needs assistance? Will the project promote the equitable distribution of the costs and benefits of development? Special Considerations Is there a significant external funding source that can only be used for this project and/or which will be lost if not used immediately (e.g. proffers, grants through various federal or state initiatives, and private
x x omm	x No No No No No	N/A x x x x x Cother of	Amount Considerations:	Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth it desired? Will the project continue to promote or enhance economic/community development in an already developed area? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project produce desirable jobs in the City? Will the project rejuvenate an area that needs assistance? Will the project promote the equitable distribution of the costs and benefits of development? Special Considerations Is there a significant external funding source that can only be used for this project and/or which will be lost if not used immediately (e.g. proffers, grants through various federal or state initiatives, and private donations)?
x x y y y y y y y y y y y y y y y y y y	x No No X No X X X X	N/A X X X X X X X X X X X X X	Amount Considerations:	Does the project extend service for new development or redevelopment? Will this project improve the functionality or service life of other related infrastructure? Economic / Community Development Does the project have the potential to promote economic/community development in areas where growth desired? Will the project continue to promote or enhance economic/community development in an already developed area? Is the net impact of the project positive? Would an alternate location for this project provide a greater positive economic impact? Will the project rejuvenate an area that needs assistance? Will the project rejuvenate an area that needs assistance? Will the project promote the equitable distribution of the costs and benefits of development? Special Considerations Is there a significant external funding source that can only be used for this project and/or which will be lost if not used immediately (e.g. proffers, grants through various federal or state initiatives, and private donations)? Are there critical timing issues associated with this project?

BMD-100

Pro	ject/Program Title:	MacArthur Square Parking Repairs	Requesting Department:	DPW- PARKING FUND
Pre	pared By/Phone Ext:	C Angelos x2404	Department Head Signature:	Sheen Inh
Acc	count No:		-	
A)	Department Priority	of Useful Life	Years Level of Need 🗾 Esser	ntial Important Desired
	Type of Project	New Replacement Repair	Project/Program Scope Fully	Defined Partially Defined
	<u> </u>	On-Going Program Ene	ergy Efficiency Candidate Yes	☑ No
В)	Miscellaneous Devel	Remodeling New Building Ele		Parking or Entire Facility
	Economic Ir	nformation Systems Equipment	Other	
C)	Project/Program Dura One Year On-Going Program Multi-Year	ation ☐ Yes ☐ No ☐ Yes ☐ No ☐ Yes ☐ No Number of Year	rs <u>6</u>	
D)	Total Positions	Total FTEs		
	Position Title	No. of Posit	tions FTEs	Salaries \$ \$ \$
E)	In Six Year Capital Im	iprovement Plan		
	Yes 2014-2019	·	diffed New Request	
F)	elevated slabs on 9th St concrete repairs that be Village. Failure to do so electrical system that ha will greatly reduce the in of electric vehicle chargi	ete repairs in test area of basement level in 20 treet level (last completed in 1991). Repaint become visible when State DOT undertakes Kilbo may cause claims for damage to museum's eas not been upgraded since garage was constructed of outages that affect revenue controling stations. monoxide ventilation system to reduce energy	pasement. pourn tunnel repairs. Also, make concret collections. 2019- ructed in the 1960's. Power outages have I equipment. Will also allow for expans	2018 2019-Make te repairs to the Museum's Pioneer -2020 - Phase in modernization of ve been increasing. Modernization sion of service through installation
G)	Additional Comments	· · · · · · · · · · · · · · · · · · ·	•	

Requesting Department:	DPW -PARKING FUND	ING FUND				İ				
Project/Program Title:	MacArthur Square Par	yuare Park	king Structure Repairs	?epairs		Account No:	ť No:			
:							Special	ଅ		
Year		Tax Lev	Tax Levy/Borrowing	Grant & Aid	Aid	Revenue	Assessment	nent	Enterprise	Total Cost
Remaining Balance for 2015										80
2016 Budget Request									\$30,000	\$30,000
2017 Projection	٠								\$1,000,000	\$1,000,000
2018 Projection						;			\$750,000	\$750,000
2019 Projection	٠								.\$1,250,000	\$1,250,000
2020 Projection									\$950,000	\$950,000
2021 Projection									\$974,000	\$974,000
Total Six Year Cost			OS.		D\$	U-S	20	0\$	\$4,954,000	\$4,954,080
Total Project Cost			\$0		20	ea.	3.0	08	\$4,954,000	\$4.954.000
Life to Date Expenditures (Project Only)	ct Only)		0\$		\$0		\$0	\$0	0\$	- 0\$
Available Cost Estimate: Thorough Cost Estimate Limited Information Based on Cost of Similar Projects Unsupported	2016 ects	9	261 □□□□ 241	264 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			2021	·		
Were cost estimates confirmed by another source? Are cost estimates based on industry standards? Will city employees be performing any portion of the work? Did you perform a cost/benefit analysis?	by another soun tustry standards og any portion of inalysis?	ce? ? [the work?			2 2 2 <u>2</u> 	Uncertain Uncertain Uncertain Uncertain		·		
How will this project impact city operating expenditures?	operating expen	ditures?		Increase	Decrease	rease Ü None				
Estimated Start Date: Estimated Completion Date:	04/0	04/01/16 10/31/21			٠					-
			1	Department Head Signature	Head Sign	afure	She.	4	- Keepon-	
			<u>,</u>	Prepared By/Phone Ext	//Phone Ext		C Angelos x2404		·	

Department:	DPW - Parking Fund	Date Submitted:	2/13/2015
Project/Program:	MacArthur Square Parking Structure Repairs		
Prepared By:	C Angelos	Current Request:	\$30,000
Dept Head:	Ghassan Korban	6 Yr Total:	\$4,954,000

General Project/Program Description:

2016 - 2017 After a sample test area in 2016 in basement, make east side of basement slab on grade repairs as well as elevated slabs on 9th Street level.

Make surface concrete repairs on basement level. Repaint basement.

Make concrete repairs that become visible when State DOT undertakes Kilbourn tunnel repairs. Also, make concrete repairs to the Museum's Pioneer Village. 2019-2020 - Phase in modernization of electrical system that has not been upgraded since garage was constructed in the 1960's. 2021 -

Whenever possible, please quantify the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations.

Yes	No	N/A	Amount	Health & Safety
х				Does the project directly reduce risks to people or property?
х				Does the project directly promote improved health or safety?
Х				Does the project mitigate an immediate risk?
Comn	nents /	Other	Considerations:	
				• -
ĺ				

Yes	No	N/A	Amount	Regulatory Compliance
	Х			Does the project address a legislative, regulatory or court-ordered mandate?
	х			Does the project promote long-term regulatory compliance?
	Х			Will there be a serious negative impact on the City if compliance is not achieved?
	Х			Are there other ways to mitigate the regulatory concern?

Comments / Other Considerations:

Yes	No	N/A	Amount	Impact on Operational / Capital Budget
				What return on investment will this project generate?
				What is the expected payback period for this project?
х				Does the project minimize life-cycle costs?
	Х			Will the facility require additional personnel to operate?
х				Will the project lead to a reduction in operating costs?
х				Will the project lead to increased productivity or service improvements?
	Х			Will the facility require significant annual maintenance?
	Х			Will the new facility require additional equipment or the construction of additional infrastructure not included in the project budget?
Х			·	Is there a revenue generating opportunity? (e.g. user fees)
	Х			Will the project result in a reduction in energy use?
	Х			Does the project involve specific energy reduction strategies or features?
	Х			Will this project cause disruptions to regular city operations?
	Χ			Are there other potential costs associated with this project that are not addressed above?

Project/Program: MacArthur Square Parking Structure Repairs

Whenever possible, please quantify / describe the impact of the project in either the amount column or the comment section of each area. Supporting documentation does not need to be submitted with the request but should be available upon request. Please see Capital Guidelines for detailed descriptions of each area of emphasis and additional considerations,

` /			A	Compliance with Area Plans - Comprehensive Area Plans adopted by the Common
es	No	N/A	Amount	Council are available on DCD's website
	x			Is the project in conformance with and supportive of the goals, objectives and strategies of any applicable Comprehensive Plan, special study, survey, committee or board?
	X	ļļ		Does the project increase or enhance educational opportunities for City of Milwaukee citizens?
	Х			Does the project increase or enhance recreational opportunities and/or green space?
	X			Will the project mitigate blight?
	x	ļļ		Does the project target the quality of life of all citizens?
	Х			Does the project preserve or improve the historical or natural heritage of the City?
	X	<u> </u>		Is the project consistent with established community character?
X				Does the project expand the range of transportation, employment, and housing choices in a fiscally responsible manner?
	х		***************************************	Does the project improve, mitigate or prevent degradation of environmental quality (e.g. water quality, pollution including noise and/or light pollution)?
omn	nents /	Other C	Considerations:	
'es	No	N/A	Amount	Infrastructure - Primarily recurring infrastructure and facility preservation programs
********				How does the request affect the replacement cycle? Provide specifics below.
	Х			Has the facility being replaced exceeded its useful life?
Х				Does this project extend the useful life of an existing facility?
	Х		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Do maintenance costs exceed replacement costs?
χ				Have you documented the past cost of unplanned or corrective maintenance related to the facility?
		х		Does the project incorporate new technology that will provide enhanced service?
		х		Does the project extend service for new development or redevelopment?
		~~~~~~~~~	*************************	
omn	nents /	x Other C	onsiderations:	Will this project improve the functionality or service life of other related infrastructure?
		Other C	considerations:	
			Considerations; Amount	Will this project improve the functionality or service life of other related infrastructure?    Economic / Community Development
omm 'es		Other C		
es		Other C		Economic / Community Development  Does the project have the potential to promote economic/community development in areas where growth
es x		Other C		Economic / Community Development  Does the project have the potential to promote economic/community development in areas where growth desired?  Will the project continue to promote or enhance economic/community development in an already developed.
es x		Other C		Economic / Community Development  Does the project have the potential to promote economic/community development in areas where growth desired?  Will the project continue to promote or enhance economic/community development in an already developed area?
	No	Other C		Economic / Community Development  Does the project have the potential to promote economic/community development in areas where growth desired?  Will the project continue to promote or enhance economic/community development in an already developed area?  Is the net impact of the project positive?
es x	No	N/A x		Economic / Community Development  Does the project have the potential to promote economic/community development in areas where growth desired?  Will the project continue to promote or enhance economic/community development in an already develope area?  Is the net impact of the project positive?  Would an alternate location for this project provide a greater positive economic impact?
x x	No X	N/A x x x x x x	Amount	Economic / Community Development  Does the project have the potential to promote economic/community development in areas where growth desired?  Will the project continue to promote or enhance economic/community development in an already development area?  Is the net impact of the project positive?  Would an alternate location for this project provide a greater positive economic impact?  Will the project produce desirable Jobs in the City?
x x	No X	N/A  x  x  x  x  x  Other C		Economic / Community Development  Does the project have the potential to promote economic/community development in areas where growth desired?  Will the project continue to promote or enhance economic/community development in an already development area?  Is the net impact of the project positive?  Would an alternate location for this project provide a greater positive economic impact?  Will the project produce desirable Jobs in the City?  Will the project rejuvenate an area that needs assistance?  Will the project promote the equitable distribution of the costs and benefits of development?
x x x	No X	N/A x x x x x x	Amount	Economic / Community Development  Does the project have the potential to promote economic/community development in areas where growth desired?  Will the project continue to promote or enhance economic/community development in an already developed area?  Is the net impact of the project positive?  Would an alternate location for this project provide a greater positive economic impact?  Will the project produce desirable Jobs in the City?  Will the project rejuvenate an area that needs assistance?  Will the project promote the equitable distribution of the costs and benefits of development?  Special Considerations
x x x mmm	No X	N/A  x  x  x  x  x  Other C	Amount	Economic / Community Development  Does the project have the potential to promote economic/community development in areas where growth desired?  Will the project continue to promote or enhance economic/community development in an already developed area?  Is the net impact of the project positive?  Would an alternate location for this project provide a greater positive economic impact?  Will the project produce desirable Jobs in the City?  Will the project rejuvenate an area that needs assistance?  Will the project promote the equitable distribution of the costs and benefits of development?  Special Considerations
x x x mmm	No X	N/A  x  x  x  x  x  Other C	Amount	Economic / Community Development  Does the project have the potential to promote economic/community development in areas where growth desired?  Will the project continue to promote or enhance economic/community development in an already developed area?  Is the net impact of the project positive?  Would an alternate location for this project provide a greater positive economic impact?  Will the project produce desirable jobs in the City?  Will the project rejuvenate an area that needs assistance?  Will the project promote the equitable distribution of the costs and benefits of development?  Special Considerations  Is there a significant external funding source that can only be used for this project and/or which will be lost if not used immediately (e.g. proffers, grants through various federal or state initiatives, and private
x x	No X ents /	N/A  x  x  x  x  x  Other C	Amount	Economic / Community Development  Does the project have the potential to promote economic/community development in areas where growth desired?  Will the project continue to promote or enhance economic/community development in an already developed area?  Is the net impact of the project positive?  Would an alternate location for this project provide a greater positive economic impact?  Will the project produce desirable jobs in the City?  Will the project rejuvenate an area that needs assistance?  Will the project promote the equitable distribution of the costs and benefits of development?  Special Considerations  Is there a significant external funding source that can only be used for this project and/or which will be lost if not used immediately (e.g. proffers, grants through various federal or state initiatives, and private donations)?  Are there critical timing issues associated with this project?
x x x mm	No X	N/A  x  x  x  x  x  Other C	Amount	Economic / Community Development  Does the project have the potential to promote economic/community development in areas where growth desired?  Will the project continue to promote or enhance economic/community development in an already development area?  Is the net impact of the project positive?  Would an alternate location for this project provide a greater positive economic impact?  Will the project produce desirable Jobs in the City?  Will the project rejuvenate an area that needs assistance?  Will the project promote the equitable distribution of the costs and benefits of development?  Special Considerations  Is there a significant external funding source that can only be used for this project and/or which will be lose if not used immediately (e.g. proffers, grants through various federal or state initiatives, and private donations)?