

Ref: CC File No. 141846
15025

**ACTION TAKEN ON VACANCY REQUESTS
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: April 15, 2015

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: April 15, 2015

Vacancies listed
were approved by
Finance & Personnel
unless otherwise
indicated.

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>			
	<u>CITY TREASURER</u>			
327	Investments & Financial Serv. Coord.	2IX	4/11/15	
	<u>DEPT. OF EMPLOYEE RELATIONS</u>			
329	Human Resources Rep.	1DX	6/1/15	
330	Program Assistant I	5EN	3/28/15	
	<u>FIRE DEPARTMENT</u>			
339	Heavy Equipment Operator	4D	3/29/15	
344	Data Base Specialist	5GN	3/14/15	
345	Fire Equipment Repairer II	7GN	3/28/15	
	<u>HEALTH DEPARTMENT</u>			
335	Accounting Assistant II	6HN	4/12/15	
	<u>LIBRARY</u>			
318	Library Reference Assistant	5DN	2/29/15	
319	Neighborhood Library Services Asst.	5EN	3/29/15	
	<u>DEPT. OF NEIGHBORHOOD SERVICES</u>			
320	Elevator Inspector II	3ON	4/8/15	
346	Office Assistant III	6FN	4/12/15	
	<u>POLICE DEPARTMENT</u>			
324	Administrative Services Specialist	2BN	1/12/14	
325	Detective (5 positions)	4F	4/26/15	
326	Police Sergeant (5 positions)	4G	NA	
328	Police Records Specialist (5 positions)	6FN	NA	
	<u>DPW-OPERATIONS DIVISION</u>			
304	Tire Repair Worker II	8GN	6/23/14	
305	Vehicle Services Technician I	7FN	8/16/14	
314	Sanitation Supervisor	1AX	1/24/15	
323	Garage Attendant	8DN	3/16/15	
306	Garage Attendant	8DN	7/8/14	
	<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>			
	<u>DPW-SEWER MAINT. FUND</u>			
315	Civil Engineer II	2GN	11/23/14	
	<u>DPW-WATER WORKS</u>			
338	Water Chief Repair Worker	8PN	3/20/15	
340	Water Revenue Manager	1EX	4/1/15	
341	Communications Assistant V	6KN	TBD	
343	Program Assistant I	5EN	3/28/15	

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Committee Meeting: April 15, 2015

Fund transfers listed were approved by the
Finance & Personnel Committee.

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>DPW-INFRASTRUCTURE SERVICES</u> City Hall Exterior Restoration City Hall Foundation and Hollow Walk	\$471,404	\$471,404	Funding was previously transferred out of City Hall Foundation & Hollow Walk to fund the City's portion of City Hall Exterior following the legal settlement. This transfer returns remaining funds to Foundation & Hollow Walk account. These funds will be used in 2015 for design costs and preparation work in the City Hall basement.
<u>DPW-WATER WORKS</u> Fringe Benefits Operating & Maintenance	\$2,500,000	\$2,500,000	The shortfall in Water Works' 2014 Operating account resulted from an unusually large number of water main breaks due to harsh winter conditions. \$2.5 million is available to transfer from the 2014 Fringe Benefit account partially because of a high number of vacancies. In addition, actual fringe benefit costs for Water Works have been significantly lower than the amount budgeted for these costs in recent years.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous