

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: April 15, 2015

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: April 15, 2015

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/ Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.			
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
327	<u>CITY TREASURER</u> Investments & Financial Serv. Coord.	2IX	4/11/15	1	0	1	0	0		Int/Ext	x-2b
329	<u>DEPT. OF EMPLOYEE RELATIONS</u> Human Resources Rep.	1DX	6/1/15	4	3	1	0	0		Int/Ext	X-2a
330	Program Assistant I	5EN	3/28/15	1	0	1	0	0		Int	X-2a
	<u>FIRE DEPARTMENT</u>										
339	Heavy Equipment Operator	4D	3/29/15	162	160	1	0	1		Int	x-1
344	Data Base Specialist	5GN	3/14/15	2	1	1	0	0		Int	x-2b
345	Fire Equipment Repairer II	7GN	3/28/15	3	2	1	0	0		Int/Ext	x-1
	<u>HEALTH DEPARTMENT</u>										
335	Accounting Assistant II	6HN	4/12/15	4	2	1	0	1		Int/Ext	x-2b
	<u>LIBRARY</u>										
318	Library Reference Assistant	5DN	2/29/15	14	12	1	0	1		Int	x-2b
319	Neighborhood Library Services Asst.	5EN	3/29/15	12	11	1	0	0		Int	x-2b
	<u>DEPT. OF NEIGHBORHOOD SERVICES</u>										
320	Elevator Inspector II	3ON	4/8/15	4	3	1	0	0		Ext	x-2a
346	Office Assistant III	6FN	4/12/15	16	13	1	1	1		Int/Ext	x-2b
	<u>POLICE DEPARTMENT</u>										
324	Administrative Services Specialist	2BN	1/12/14	1	0	1	0	0		Int/Ext	x-2b
325	Detective (5 positions)	4F	4/26/15	190	182	5	0	3		Int	x-1
326	Police Sergeant (5 positions)	4G	NA	195	200	5	0	0		Int	x-1
328	Police Records Specialist (5 positions)	6FN	NA	18	13	5	0	0		Int	x-2b
	<u>DPW-OPERATIONS DIVISION</u>										
304	Tire Repair Worker II	8GN	6/23/14	2	1	1	0	0		Int/Ext	x-2b
305	Vehicle Services Technician I	7FN	8/16/14	57	56	1	2	0		Int/Ext	x-2b
314	Sanitation Supervisor	1AX	1/24/15	22	20	1	0	0		Int/Ext	x-2b
323	Garage Attendant	8DN	3/16/15	4	2	1	0	1		Int/Ext	x-2b
306	Garage Attendant	8DN	7/8/14	4	2	1	0	1		Int/Ext	x-2b
	<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
	<u>DPW-SEWER MAINT. FUND</u>										
315	Civil Engineer II	2GN	11/23/14	12	9	1	1	1	Sewer Maint. Fund	Int/Ext	x-6
	<u>DPW-WATER WORKS</u>										
338	Water Chief Repair Worker	8PN	3/20/15	12	10	1	0	1	Water Works	Int/Ext	x-6
340	Water Revenue Manager	1EX	4/1/15	1	0	1	0	0	Water Works	Int/Ext	x-6
341	Communications Assistant V	6KN	TBD	5	4	1	0	0	Water Works	Int/Ext	x-6
343	Program Assistant I	5EN	3/28/15	2	1	1	0	0	Water Works	Int	x-6

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Committee Meeting: April 15, 2015

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>DPW-INFRASTRUCTURE SERVICES</u> City Hall Exterior Restoration City Hall Foundation and Hollow Walk	\$471,404	\$471,404	Funding was previously transferred out of City Hall Foundation & Hollow Walk to fund the City's portion of City Hall Exterior following the legal settlement. This transfer returns remaining funds to Foundation & Hollow Walk account. These funds will be used in 2015 for design costs and preparation work in the City Hall basement.
<u>DPW-WATER WORKS</u> Fringe Benefits Operating & Maintenance	\$2,500,000	\$2,500,000	The shortfall in Water Works' 2014 Operating account resulted from an unusually large number of water main breaks due to harsh winter conditions. \$2.5 million is available to transfer from the 2014 Fringe Benefit account partially because of a high number of vacancies. In addition, actual fringe benefit costs for Water Works have been significantly lower than the amount budgeted for these costs in recent years.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous