## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITUniversal Newborn Hearing Screening Grant

PROJECT/PROGRAM YEAR:

CONTACT PERSON: Jill Radowicz X6636

F POSITIONS		PAY			
		RANGE	GRANTOR	IN-KIND	CASH MATCH
EXISTING		NO.	SHARE	SHARE	A/C #
	PERSONNEL COSTS				
1.0	Public Health Nurse (X)(G)(O)(N) (0.6 FTE)		34,500	0	0
	TOTAL PERSONNEL COSTS		34,500	0	0
	EDINGE RENEEITS				
			15,525		
	TOTAL FRINGE BENEFITS		15,525	0	0
	SUPPLIES AND MATERIALS				
	Office supplies and equipment calibration		2,000		
	TOTAL CUIDDINES AND MATERIALS				
	TOTAL SUPPLIES AND MATERIALS		2,000	0	0
	SERVICES				
	Misc. Services & Supplies (equip. repair, plan incentives, etc.		6,164		
	Mileage Reimbursement		1,500		
	Out of State travel to National EDHI Conf.		1,500		
	TOTAL SERVICES		9,164	0	0
	TOTAL COSTS		04.400		0
	EXISTING	EXISTING  PERSONNEL COSTS  1.0 Public Health Nurse (X)(G)(O)(N) (0.6 FTE)  TOTAL PERSONNEL COSTS  FRINGE BENEFITS  Fringe Benefit Rate 45%  TOTAL FRINGE BENEFITS  SUPPLIES AND MATERIALS  Office supplies and equipment calibration  TOTAL SUPPLIES AND MATERIALS  SERVICES  Misc. Services & Supplies (equip. repair, plan incentives, etc.  Mileage Reimbursement  Out of State travel to National EDHI Conf.	EXISTING  LINE DESCRIPTION  PERSONNEL COSTS  1.0  Public Health Nurse (X)(G)(O)(N) (0.6 FTE)  TOTAL PERSONNEL COSTS  FRINGE BENEFITS  Fringe Benefit Rate 45%  TOTAL FRINGE BENEFITS  SUPPLIES AND MATERIALS  Office supplies and equipment calibration  TOTAL SUPPLIES AND MATERIALS  SERVICES  Misc. Services & Supplies (equip. repair, plan incentives, etc.  Mileage Reimbursement  Out of State travel to National EDHI Conf.  TOTAL SERVICES	EXISTING  LINE DESCRIPTION  PERSONNEL COSTS  1.0 Public Health Nurse (X)(G)(O)(N) (0.6 FTE)  TOTAL PERSONNEL COSTS  34,500  FRINGE BENEFITS  Fringe Benefit Rate 45%  TOTAL FRINGE BENEFITS  15,525  SUPPLIES AND MATERIALS  Office supplies and equipment calibration  TOTAL SUPPLIES AND MATERIALS  Misc. Services & Supplies (equip. repair, plan incentives, etc.  Mileage Reimbursement  Out of State travel to National EDHI Conf.  TOTAL SERVICES  9,164	EXISTING

TOTAL	
	34,500
	0
	34,500
	15,525
	15,525
	2,000
	0
	2,000
	6,164
	1,500
	1,500
	9,164
	61,189