



CITY OF MILWAUKEE FISCAL NOTE

A) Date: December 7, 2004

File Number: 021156

Orig Fiscal Note ☐ Substitute ☐

Subject: Resolution approving, ratifying and confirming the 2004 - 2006 labor agreement between the City of Milwaukee and Joint Bargaining Unit Local 139/DC48.

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358

- C) Check One: ☒ Adoption of this file authorizes expenditures
☐ Adoption of this file does not authorize expenditures; further Common Council action
☐ Not applicable / no fiscal impact. (See H below)

- D) Charge to: ☒ Departmental Account (DA) ☐ Contingent Fund (CF)
☐ Capital Projects Fund (CPF) ☐ Special Purpose Accounts (SPA)
☐ Perm. Improvement Funds (PIF) ☐ Grant & Aid Accounts (G & AA)
☐ Other (Specify)

	2004	2005 (1)	2005	2006 (2)	2006 (2)
E) Purpose	Expenditure	Expenditure	Savings	Expenditure	Savings
Salaries/Wages:	\$51,283	\$99,315		\$150,604	
Pension	7,361	16,752		23,006	
Life Ins.	207	420		640	
Health Ins.			6,916		15,519
Totals:	\$58,851	\$116,487	\$6,916	\$174,249	\$15,519

(1) Includes 2004 repeat cost and 2005 new cost.

(2) Includes 2004 and 2005 repeat costs and 2006 new costs.

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	In 2007 and thereafter \$174,249 cost will repeat on an annual basis and \$15,519 savings will repeat on an annual basis.
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G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate: Current staffing levels and prior year experience.

Please list any comments on reverse side and check here ☐