



CITY OF MILWAUKEE FISCAL NOTE

A) Date: December 9, 2004File Number: 041073Orig Fiscal Note ☐ Substitute ☐Subject: Resolution approving wage and benefit changes for Management employees.B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358

- C) Check One: ☒ Adoption of this file authorizes expenditures
☐ Adoption of this file does not authorize expenditures; further Common Council action
☐ Not applicable / no fiscal impact. (See H below)

- D) Charge to: ☒ Departmental Account (DA) ☐ Contingent Fund (CF)
☐ Capital Projects Fund (CPF) ☐ Special Purpose Accounts (SPA)
☐ Perm. Improvement Funds (PIF) ☐ Grant & Aid Accounts (G & AA)
☐ Other (Specify)

2005

E) Purpose	Specify Type/Use	Account	Expenditure ⁽¹⁾	Revenue	Savings
Salaries/Wages:			\$1,360,588		
Pension			258,936		
Life Ins.			6,735		
Supplies:					
Tuition/membership fees/certifications			26,400		
Materials:					
Totals:			\$1,652,659		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input checked="" type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	\$1,662,659 cost will occur on an annual basis.
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate: Current staffing levels and experience.

Please list any comments on reverse side and check here ☐