Reply to Common Council File No. 041041

From DOA-Budget and Policy Division

December 9, 2004

Ref: 04013

Common Council File 041041contains a resolution amending Common Council Resolutions 040057 and 040128 relating to acceptance and expenditure of the FY 2004 Urban Areas Security Initiative Program Grant. The grant period is December 1, 2003 through November 30, 2005.

File 041041 creates a Vet/Agro Terrorism Planning Coordinator position in the Health Department in order to achieve the goals set forth in the grant and its implementation strategy. No additional funding is required for this position.

The United States Office of Domestic Preparedness (ODP) awarded a \$10.2 million grant to the Milwaukee Urban Area, consisting of Milwaukee, Waukesha, and Washington counties. The Common Council approved this grant through Resolution 040057 adopted on May 24, 2004.

Under the terms of the grant, the State of Wisconsin could retain up to 20% of the grant award. Its spending plan amounted to less than the maximum, making an additional \$706,999 available to the City and Milwaukee, Waukesha, and Washington counties. Council Resolution 040128 approved the amended Initial Strategy Implementation Plan to utilize the additional funding.

There are no required local matches for the grant.

RECOMMENDATION: APPROVE FILE 041041 CREATING THE VET/AGRO TERRORISM PLANNING COORDINATOR POSITION IN THE HEALTH DEPARTMENT TO ACHIEVE THE OBJECTIVES OF THE URBAN AREAS SECURITY INITIATIVE PROGRAM GRANT.

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