CITY OF MILWAUKEE FISCAL NOTE

| A) | DATE | Decemb | er 1, 2004 | | | FILI | E NUMBER: | 021145 | | |
|---|--|-------------|---------------|-------------|---|-------------------------------------|-------------------|------------------------|--------------|--|
| | | | | | | Orig | inal Fiscal Note | Substitute X | | |
| SUBJECT: Substitute resolution amending a special privilege for change of ownership to Schlitz Rivercenter, LLC for encroachments in the public right-of-way of a fence and light pole for the building at 1505-55 North Rivercenter Drive, in the 4th Aldermanic Distriction in the city of Milwaukee. | | | | | | | | | | |
| B) SUBMITTED BY (Name/title/dept./ext.): Jeffrey S. Polenske, PE / City Engineer / Infrastructure Services Division | | | | | | | | Services Division / ex | tension 2400 | |
| C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES | | | | | | | | | | |
| | ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G B ELOW. | | | | | | | | | |
| | NOT APPLICABLE/NO FISCAL IMPACT. | | | | | | | | | |
| D) | CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF) | | | | | | | | | |
| _, | CAPITAL PROJECTS | | | | , , | | | | | |
| | | | PERM. IN | | FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA) | | | | | |
| | | | , | | | | | | | |
| E) | PURPO | SE | T 9 | PECIFY TYP | F/IISE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS | |
| | ARIES/W | | Annual billir | | | ACCOONT | \$2.77 / 4.04 | KEVENOE | 3AVIII03 | |
| | | | | <u> </u> | | | · | | | |
| | | | | | | | | | | |
| SUPI | PLIES: | | | | | | | | | |
| MAT | ERIALS: | | | | | | | | | |
| NEW | EQUIPM | IENT: | | | | | | | | |
| EQU | IPM ENT | REPAIR: | | | | | | | | |
| OTHER: | | | | | | | | \$60 | | |
| | | | | | | | | · | | |
| TOT | ALS | | | | | | \$2.77 / 4.04 | \$60 | | |
| | | | | | | ı | V = 7 1 | Ţ. | | |
| F) | FOR EXI | PENDITI IRI | ES AND REVEN | ILIES WHICH | IWILL OCCUR ON | AN ANNIIAI RAS | IS OVER SEVERAL V | 'EΔRS CHECK THE | | |
| F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. | | | | | | | | | | |
| | | | | | | | | | | |
| | 1-3 YEARS | | | 3-5 YI | EARS | Annual Cost Billing - \$2.77 / 4.04 | | | | |
| | 1-3 YEARS | | | 3-5 YI | EARS | Annual Fee (Income) - \$60 | | | | |
| 1-3 YEARS | | | | 3-5 YI | EARS | | | | | |
| | | | | | | | | | | |
| G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: | | | | | | | | | | |
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| LIST ANY ANTICIDATED ELITIDE COSTS THIS PROJECT WILL DECLIDE FOR COMPLETION. | | | | | | | | | | |
| H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: Special Privilege Committee Fee Schedule | | | | | | | | | | |
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| | | | | | A ND OLIFOY LIFE | | | | | |