CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86) Ref: GEN\FISCALNT.MST

A) DATE: November 15, 2004

FILE NUMBER: 041125

X Original Fiscal Note Substitute

SUBJECT: Donation from US Attorney's Office for the Eastern District of Wisconsin

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B) SUBMITTED BY (name/title/dept./ext.): Barbara Butler, Budget Manager, Police Dept. 935-7452

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.

ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST

ANTICIPATED COSTS IN SECTION G BELOW. X NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA) CONTINGENT FUI

CAPITAL PROJECTS FUND (CPF)
PERM. IMPROVEMENT FUNDS (PIF)

OTHER (SPECIFY)

CONTINGENT FUND (CF)
SPECIAL PURPOSE ACCOUNTS (SPA)
GRANT & AID ACCOUNTS (G & AA)

E) PURPOSE SPECIFY TYPE/USE ACCOUNT EXPENDITURE REVENUE SAVINGS

SALARIES/WAGES:

SUPPLIES:

MATERIALS:

NEW EQUIPMENT:

EQUIPMENT REPAIR:

OTHER:

TOTALS

SEQUENTIALS:

SALORIUM SAVINGS

ACCOUNT EXPENDITURE REVENUE SAVINGS

SAVINGS

ACCOUNT EXPENDITURE REVENUE SAVINGS

SA

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX			
,			
BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.			
1-3 YEARS	3-5 YEARS		
1-3 YEARS	3-5 YEARS		
1-3 YEARS	3-5 YEARS		

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:
H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: