CITY OF MILWAUKEE FISCAL NOTE

A)	DATE		November 1	1, 2004			FIL	LE NUM BER:	041039	9	
							Or	iginal Fiscal Note X	Substitute		
SI IB	IECT.	Posolution	rolativo to ovr	ondituro or	ad funding of the	Load Based	Daint Ha	azard Control Grant			
SUBJECT: Resolution relative to expenditure and funding of the Lead Based Paint Hazard Control Grant											
D).	D) CUDMITTED DV (Normal/Mila/dan/dan/dan/dan/dan/dan/dan/dan/dan/da										
B)	SORIVITI	SUBMITTED BY (Name/title/dept./ext.): Janet Nell, Administrative Specialist-Sr, Health, 2251									
C)	CHECK ONE: X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES										
		ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION									
	NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.										
	NOT A PPLICABLE/NO FISCAL IMPACT.										
D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)								 CF)			
"	OI IJANO				S FUND (CPF)			SPECIAL PURPOSE ACCOUNTS (SPA)			
			PERM. IMPROVEMENT FUNDS (PIF)				X GRANT & AID ACCOUNTS (G & AA)				
	OTHER (SPECIFY)						0.0 0.727.000.				
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E)	PURPO			SPECIFY T	YPE/USE	ACC	OUNT	EXPENDITURE	REV ENUE	SAVINGS	
SAL	ARIES/W/	AGES:									
CLID	DI IEO										
SUP	PLIES:										
MAT	ERIALS:										
WAI	ENIALS.										
NFW	EQUIPM	FNT·									
14277	EQUI III										
EQUIPMENT REPAIR:											
отн	ER:							\$3,532,285	\$3,000,000		
тот	ALS							\$3,532,285	\$3,000,000		
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F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.											
	ATTION	NATE BOX	DLLOW AND	TILIVLOT	ZACITILIVIAND L	OLLAN AIVIOU	WI 3LI	ANATEL.			
Г	1-3 YEARS			3-5 YEARS							
		YEARS			YEARS						
Ī	1-3 YEARS				YEARS						
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G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:											

H)	COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: Department Estimates	Match consists of \$348,000 in other
	Funding used to support project, \$184,285 in indirect costs	
PLE	ASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE	