## CITY OF MILWAUKEE FISCAL NOTE

A) DATE: November 12, 2004

File Number: 040537 Original Fiscal Note 🗷 Substitute 🗖

SUBJECT: Substitute resolution to grant a special privilege to Nefertari Beauty to place a covered walk on the east side of North Dr. Martin Luther King, Jr. Drive within the public right-of-way at 2372 North Dr. Martin Luther King, Jr. Drive, in the 6<sup>th</sup> Aldermanic District in the City of Milwaukee.

B) SUBMITTED BY Jeffrey S. Polenske, P.E./ City Engineer/Infrastructure Services Division/2400

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:

DEPARTMENTAL ACCOUNT (DA)
CAPITAL PROJECTS FUND (CPF)
PERM. IMPROVEMENT FUNDS (PIF)
OTHER (SPECIFY)

- □ CONTINGENT FUND (CF) □ SPECIAL PURPOSE ACCOUNTS (SPA)
- □ GRANT & AID ACCOUNTS (G & AA)
- GRANI & AID ACCOUNTS (G & AA)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Annual billing/initial Inspection		\$2.77/4.04		
SUPPLIES :					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:				\$\$75.00	
TOTALS :			\$2.77/4.04	\$75.00	

F) FOR EXPENDITURE	ES AND REVENUES WHICH WII	L OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX		
BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.				
□ 1-3 YEARS	□ 3-5 YEARS	Annual Cost Billing - \$2.77/4.04		
1-3 YEARS	□ 3-5 YEARS	Annual Fee (Income) - \$75.00		
□ 1-3 YEARS	□ 3-5 YEARS			

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

Special Privilege Committee Fee Schedule

please list any comments on reverse side and check here  $\square$