PORT OF MILWAUKEE

WISCONSIN DEPARTMENT OF TRANSPORTATION

HARBOR ASSISTANCE PROGRAM

THREE-YEAR HARBOR DEVÉLOPMENT STATEMENT OF INTENTION

2015, 2016 & 2017

| Application Date | Project Description | Construction Year | Split State City | Estimated Project Cost | |
|------------------|--|----------------------|---------------------|---------------------------|-----------|
| Bate | | i eai | State-City | PIO | ect Cost |
| 2015 | Fender and tie up Improvements (various locations) | 2015\2016 | 80%-20% | \$ | 100,000 |
| 2015 | Terminal Paving Rehabilitation & Related work (various locations) | 2015/2016 | 80%-20% | \$ | 200,000 |
| 2015 | Pier /Berth Channel Improvements (dredging & related work various locations) | 2015/2016 | 80%-20% | \$ | 100,000 |
| 2015 | Cargo Handling Equipment & Related work | 2015/2016 | 80%-20% | \$ | 5,000,000 |
| 2016 | Pier /Berth Channel Improvements (dredging & related work various locations) | 2016/2017 | 80%-20% | \$ | 1,000,000 |
| 2016 | Trans Load Terminal & Related Equipment | 2016/2017 | 80%-20% | \$ | 1,750,000 |
| 2017 | Fender tie up Improvements (various locations) | 2017/2018 | 80%-20% | \$ | 500,000 |
| 2017 | Pier /Berth Channel Improvements (dredging & related work various locations) | 2017/20187 | 80%-20% | \$ | 1,000,000 |
| 2017 | City Heavy Lift Dock Improvements | 2017/2018 | 80%-20% | \$ | 2,600,000 |

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