

Department of Administration Budget and Policy Division Tom Barrett Mayor

Sharon Robinson Director

Joseph J. Czarnezki Budget and Management Director

July 26, 2004

Ref: 05 BF, 7-E

Common Council City of Milwaukee

Subject: Introduction of Files Related to Adoption of the 2005 Budget

Dear Honorable Members:

Please accept for introduction, at the meeting of July 27, 2004 the attached files related to adoption of the 2005 budget. These "by title only" resolutions are standard Common Council actions that are required for legal adoption of the city budget. The first substitute of the resolution will be prepared and submitted to the Common Council when the Mayor proposes his Executive Budget on September 21, 2004. Additional substitute resolutions incorporating changes to the Proposed Budget by the Common Council will be prepared at a later date, if necessary. Please call Dennis Yaccarino ext. 8552, of my staff with any questions.

Respectfully Submitted,

oseph J. Czarnezki

Budger and Management Director

DY:dmr

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