Reply to Common Council File No. 040377

From DOA-Budget and Policy Division

July 19, 2004

Ref: 04013 ()

Common Council file 040377 is a resolution to authorize the Health Department to the accept and fund the Coordinated Community Response Grant project from the U.S. Department of Justice, Violence Against Women Grants Office through the State of Wisconsin Office of Justice Assistance. This grant project totals \$88,819 with a grantor share of \$42,587(48%) and an in-kind city share of \$46,232(52%). The project is intended to enhance and expand the community response coordinated by the City of Milwaukee's Commission of Domestic Violence and Sexual Assault.

This grant award represents a <u>continuation</u> of the Coordinated Community Response Grant that was awarded in 2000 and has resulted in \$215,776 in grantor funding. Since the inception of the grant, seven sub-committees and two ad hoc committees of the Milwaukee Commission on Domestic Violence and Sexual Assault have been formed to work on education, training, and civil and criminal justice. These include: the Asian American Task Force; the American Indian Task Force; the Lesbian Gay Bisexual Transgender Advisory Council; the Cultural Competency & Underserved Population Committee; the Criminal & Civil Justice Coordination Subcommittee; the Commission Community Planning Committee; the Coordinated Community Response Committee on Sexual Assault; the Victim Advisory Committee; and the Education Committee.

The fiscal impact of this file is an increase of \$42,587 in grantor funding and a \$46,232 in-kind contribution from the City of Milwaukee over the July 1, 2004 to June 30, 2005 grant period.

RECOMMENDATION: APPROVE COMMON COUNCIL FILE 040377 WHICH AUTHORIZES THE ACCEPTANCE AND FUNDING OF THE COORDINATED COMMUNITY RESPONSE GRANT.

ohn J. Ledvina

Budget and Management Special Assistant

JJL:jjl

FINANCE: 040377sr.doc