

CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)

Ref: GENFISCALNT.MST

A) DATE: June 4, 2004

FILE NUMBER: 040060

Original Fiscal Note X

SUBJECT: *Substitute Resolution directing the Budget & Policy Division- Department of Administration to seek introduction and passage of state legislation making various changes to the membership of the board of fire and police commissioners.*

B) SUBMITTED BY: *Erick Shambarger, Budget & Policy Division, X8556*

C) CHECK ONE:

- ☐ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.
☒ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.
LIST ANTICIPATED COSTS IN SECTION G BELOW.
NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:

- ☒ DEPARTMENTAL ACCOUNT (DA)
CAPITAL PROJECTS FUND (CPF)
PERM. IMPROVEMENT FUNDS (PIF)
OTHER (SPECIFY)
CONTINGENT FUND (CF)
SPECIAL PURPOSE ACCOUNTS (SPA)
GRANT & AID ACCOUNTS (G & AA)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:			\$0		
FRINGE BENEFITS:			\$0		
OPERATING EXPENDITURES:	Election materials	0001-1700-R999-630100	\$5000		
NEW EQUIPMENT:			\$0		
OTHER:					
TOTALS			\$5000		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

This estimate assumes that the election of the two commissioners will take place at the regularly scheduled spring election in 2005. If a special election is needed, the cost would be approximately \$300,000 each for both a primary and general election.

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE