CITY OF MILWAUKEE FISCAL NOTE

| A) | DATE | June 8, 2001 | FILE NUM BER: | 010240 | |
|-----|--|---------------------------------|---|---------------------------|--|
| | | | Original Fiscal Note | X Substitute | |
| SUB | SUBJECT: An ordinance relating to advertising on public property or facilities | | | | |
| B) | SUBMIT | TED BY (Name/title/dept./ext.): | Cheryl Oliva, City Purchasing Director, Department of | Administration, Ext. 3639 | |
| C) | C) CHECK ONE: X A DOPTION OF THIS FILE AUTHORIZES EXPENDITURES ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. X NOT APPLICABLE/NO FISCAL IMPACT. X NOT APPLICABLE/NO FISCAL IMPACT. | | | | |

| D) | CHARGE TO: | X DEPARTMENT ACCOUNT(DA) | CONTINGENT FUND (CF) |
|----|------------|-------------------------------|--------------------------------|
| | | CAPITAL PROJECTS FUND (CPF) | SPECIAL PURPOSE ACCOUNTS (SPA) |
| | | PERM. IMPROVEMENT FUNDS (PIF) | GRANT & AID ACCOUNTS (G & AA) |
| | | OTHER (SPECIFY) | |

| E) PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REV ENUE | SAVINGS |
|-------------------|------------------|---------|-------------|-----------------|---------|
| SALARIES/WAGES: | | | | | |
| | | | | | |
| | | | | | |
| SUPPLIES: | | | | | |
| | | | | | |
| MATERIALS: | | | | | |
| | | | | | |
| NEW EQUIPMENT: | | | | | |
| | | | | | |
| EQUIPMENT REPAIR: | | | | | |
| | | | | | |
| OTHER: | Travel | | \$2936.00 | | |
| | | | | | |
| | | | | | |
| TOTALS | | | \$2936.00 | | |

| F) | FOR EXPENDITURES AND REV | ENUES WHICH WILL OCCUR ON AN | ANNUAL BASIS OVER SEVERAL YEARS CHECK THE |
|----|---|------------------------------|---|
| | APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. | | |
| | | | |
| | 1-3 YEARS | 3-5 YEARS | |
| | 1-3 YEARS | 3-5 YEARS | |
| | 1-3 YEARS | 3-5 YEARS | |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

| H) | COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: | |
|-----|--|--|
| | | |
| | | |
| PLE | ASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE | |