

CITY OF MILWAUKEE FISCAL NOTE CC-170 (REV.6/86)

Ref: GENFISCALNT.MST

A) DATE: March 13, 2004

FILE NUMBER:
Original Fiscal Note X

SUBJECT: *Resolution relative to acceptance and funding of a U.S. Department of Homeland Security- Urban Areas Security Initiative Grant.*

B) SUBMITTED BY: *Sandra J. Rotar, Budget & Policy Division, X3182*

C) CHECK ONE	<input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. <input type="checkbox"/> ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. <input type="checkbox"/> LIST ANTICIPATED COSTS IN SECTION G BELOW. <input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT.
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D) CHARGE TO:	DEPARTMENTAL ACCOUNT (DA) _____ CONTINGENT FUND (CF) _____ CAPITAL PROJECTS FUND (CPF) _____ SPECIAL PURPOSE ACCOUNTS (SPA) _____ PERM. IMPROVEMENT FUNDS (PIF) _____ <input checked="" type="checkbox"/> GRANT & AID ACCOUNTS (G & AA) _____ OTHER (SPECIFY) _____
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E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	1 position of Environmental & Comm. Disease Control Specialist		\$0		
FRINGE BENEFITS:	37%		\$0		
OPERATING EXPENDITURES:			\$6,720,000		
NEW EQUIPMENT:	CBRNE Incident Response vehicles and equipment, 2-Finger Print Mobile identification system, hand-held radios for L.P.M.s and animal/agricultural health		\$1,422,000		
OTHER:					
TOTALS			\$8,142,000	\$8,142,000	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE