

## CITY OF MILWAUKEE FISCAL NOTE

A) DATE 5/5/04FILE NUMBER: 040023Original Fiscal Note ☒ Substitute ☐SUBJECT: See typed copyB) SUBMITTED BY (Name/title/dept./ext.): Loyce C. Robinson/Consumer Environmental Health Manager  
Health Department/ Ext. 3674

C) CHECK ONE: ☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: ☐ DEPARTMENT ACCOUNT (DA) ☐ CONTINGENT FUND (CF)  
☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA)  
☐ PERM. IMPROVEMENT FUNDS (PIF) ☐ GRANT & AID ACCOUNTS (G & AA)  
☒ OTHER (SPECIFY) Revenue Account

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Estimates referred to in the following narrative are based on the number of these vendors licensed in 2003.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☒

May 5, 2004

Re: An Ordinance Relating to Establishing Fees for Annual Temporary Food Dealer's Licenses for Temporary Restaurants Operating at Farmers' Markets

The Common Council approved new fees and the current licensing structure for temporary restaurants during the spring of 2003. This proposal, if passed, would undo the current fee for temporary restaurants operating at farm markets only. The Health Department is concerned that this change lowers the fee for temporary restaurants at farm markets to a flat fee of \$100 while all other temporary restaurants at festivals and other venues will pay per each temporary event \$50 for the first day of operation and \$25 per day for any additional days of operation. This creates inequity in licensing by differentiating the license fee based on whether the temporary restaurant operates at a farm market or a festival. If only temporary restaurants at farm markets are affected there would be a reduction in revenue of \$1,375 based on year 2003 experience. However, if these changes were to be extended to all temporary restaurants there would be a \$76,139 reduction in revenue from licensure of this activity. If the number of vendors were to increase over the 2003 experience these numbers would obviously be higher.