CITY OF MILWAUKEE FISCAL NOTE

| A) DATE | March 22, 2004 | FIL | E NUM BER: | 031405 | 5 | |
|---|--|----------------------|---|------------|----------|--|
| | | Orig | ginal Fiscal Note | Substitute | | |
| SUBJECT: Res. to settle claim of Attorney Laurie A. Eggert, Eggert & Cermele Law Office, for defense of various police officers. | | | | | | |
| B) SUBMITTED BY (Name/title/dept./ext.): Kathleen M. Marquardt/Staff Assistant/City Clerk/2231 | | | | | | |
| C) CHECK ONE: X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT. | | | | | | |
| D) CHARGE TO: | DEPARTMENT ACCOUNT(DA) CAPITAL PROJECTS FUND (CPF) PERM. IMPROV EMENT FUNDS (PIF) OTHER (SPECIFY) Fire & Police Discipline & Citizen CONTINGENT FUND (CF) SPECIAL PURPOSE ACCOUNTS (SPA) GRANT & AID ACCOUNTS (G & AA) Citizen Complaint Acct. No. 636506 | | | | | |
| E BURDOOF | ODEOUDY TYPE/USE | 40001111 | EVERNOLTUDE | | CAVINOS | |
| E) PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REV ENUE | SAVINGS | |
| SALARIES/WAGES: | | | | | | |
| SUPPLIES: | | | | | | |
| MATERIALS: | | | | | | |
| NEW EQUIPMENT: | | | | | | |
| EQUIPMENT REPAIR: | | | | | | |
| EQUIPMENT REPAIR. | | | | | | |
| OTHER: | Fund 0001, Org. 1490, Prog. 2631, Subclass 198 | | \$32,930.32 | | | |
| | | | | | | |
| TOTALS | | | \$32,930.32 | | | |
| | | | | | <u>I</u> | |
| F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE | | | | | | |
| APPROPRIATE BOX | K BELOW AND THEN LIST EACH ITEM AND DOLLA | AR AMOUNT SEP | ARATELY. | | | |
| 1-3 YEARS | 3-5 YEARS | | | | | |
| 1-3 YEARS | 3-5 YEARS | | | | | |
| 1-3 YEARS | 3-5 YEARS | | | | | |
| | | | | | | |
| G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: | | | | | | |
| | | | | | | |

H)

COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

| PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE | |
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| | |