## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Police Supervisory Leadership Training Grant

CONTACT PERSON: Barb Butler, Budget Manager

PROJECT/PROGRAM YEAR: 2004

NUMBER OF POSITIONS			PAY				
NEW	EXISTING	LINE DESCRIPTION	RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
		PERSONNEL COSTS					
		1 ENCONNEL GOOTG					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		SERVICES First Line Supervisory Training provided by the Center for Public Safety's School of Police and Staff Command		18,000			18,000
		Middle Management & Leadership Training provided by the Center for Public Safety's School of Police and Staff Command		8,000			8,000
		Diversity Training provided by the Institute for Law Enforcement Administration		10,000			10,000
		TOTAL SERVICES		\$36,000			\$36,000
		EQUIPMENT					
		TOTAL EQUIPMENT					
		(1) Services \$36,000 (Indirect Factor) x .2751 = \$9,904			(1) 9,904		9,904

NUMBER O	POSITIONS EXISTING	LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
		TOTAL INDIRECT COSTS			\$9,904		\$9,904
		TOTAL COSTS		\$36,000	\$9,904		\$45,904