

LRB-FISCAL REVIEW SECTION ANALYSIS

**PUBLIC SAFETY COMMITTEE
JANUARY 8, 2004**

**ITEM 9, FILE # 031214
MARK A. RAMION**

File # 031214 is a resolution authorizing acceptance and funding for the City of Milwaukee's participation in a Milwaukee County Judicial Oversight Grant.

Background

1. This resolution authorizes the Milwaukee Police Department (MPD) to accept funding from the U.S. Department of Justice, Office of Justice Programs for participation in the Milwaukee County Judicial Oversight Program.
2. This is a grant continuation.

Discussion

1. The purpose of this grant is to provide funds for improving victim services and offender accountability in the areas of domestic violence and sexual assault.
2. The MPD participates in the work of the Milwaukee County Judicial Oversight initiative with duties outlined through a current *Memorandum of Understanding*, which presently focuses upon the investigation of domestic violence cases.
3. Funds provided for this project will supplement the cost of overtime for MPD detectives involved in the Judicial Oversight initiative.
4. This grant will fund one existing Administrative Services Specialist, SG 001, exempt position for 12 months. This position will serve as a liaison between MPD and the Judicial Oversight Initiative project.
5. This grant encompasses the period of January 1, 2004 through December 31, 2004.

Fiscal Impact

1. The total amount of this grant is \$97,958 with \$68,487 provided by the grantor and \$29,471 provided by the city.
2. The city portion of this grant includes its share of overtime and fringe benefit expenses (\$4,435) as well as indirect costs (\$21,789) related to grant administration.

Prepared by: Mark A. Ramion, X8680
LRB-Fiscal Review Section
January 7, 2004

Cc: Marianne Walsh
W. Martin Morics
Chief Nannette Hegerty
Barbara Butler
Dep. Inspect. Raymond Sucik