CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86)

A) DATE: January 7, 2004

FILE NUMBER: 031196

Original Fiscal Note 🗆 Substitute 🗷

SUBJECT: Final resolution relative to nonassessable public improvements at

Various locations

B) SUBMITTED BY (name/title/dept./ext.):Mary Dziewiontkoski/Assessment Engineer/Public Works/2460

C) CHECK ONE: MADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. □ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. □ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: □ DEPARTMENTAL ACCOUNT (DA) □ CAPITAL PROJECTS FUND (CPF) ☑ PERM. IMPROVEMENT FUNDS (PIF) □ OTHER SPECIFY)

□ CONTINGENT FUND (CF) □ SPECIAL PURPOSE ACCOUNTS (SPA) □ GRANT & A ID ACCOUNTS (G & AA)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
SUFFLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER					
Paving			8 650,000		
Water					
Sewer			4,914,000		
TOTALS:		1	\$5,564,000		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

□ 1-3 YEARS	□ 3-5 YEARS	
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□ 1-3 YEARS	□ 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: The total expenditure includes the cost of

engineering, inspection, construction, and city forces.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE