CC-170 (REV. 6/86)

CITY OF MILWAUKEE FISCAL NOTE

A)	DATE	November 12, 2003 FI	E NUM BER:	030997
		Or	iginal Fiscal Note X	Substitute
SUBJECT:				
B)	B) SUBMITTED BY (Name/title/dept./ext.): Tracy Williams, Chief Operations Officer, Dept. of Neighborhood Services			
C)	CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES			
	ADOPTION OF THIS FILE DOES NOT A UTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.		COUNCIL ACTION	
	X NOT APPLICABLE/NO FISCAL IMPACT.			
D)	CHARG	GE TO: DEPARTMENT ACCOUNT(DA)	CONTINGENT FUND (CF)	

D)	CHARGE TO:	DEPARTMENT ACCOUNT(DA)	CONTINGENT FUND (CF)
		CAPITAL PROJECTS FUND (CPF)	SPECIAL PURPOSE ACCOUNTS (SPA)
		PERM. IMPROVEMENT FUNDS (PIF)	GRANT & AID ACCOUNTS (G & AA)
		OTHER (SPECIFY)	

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REV ENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
Equipment repair:					
OTHER:					
TOTALS					

F)	FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE			
	APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.			
	1-3 YEARS	3-5 YEARS		
	1-3 YEARS	3-5 YEARS		
	1-3 YEARS	3-5 YEARS		

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE