**LRB-FISCAL REVIEW SECTION ANALYSIS**

**PUBLIC SAFETY COMMITTEE** **ITEM 6, FILE # 030895**

**OCTOBER 23, 2003** **MARK A. RAMION**

File # 030895 is a resolution relative to application, acceptance and funding of a 2003 COPS Mobile Digital Radios and Crime Mapping Technologies Grant.

## Background

1. This resolution authorizes the Milwaukee Police Department (MPD) to apply for, accept and fund a 2003 COPS Mobile Digital Radios and Crime Mapping Technologies Grant from the United States Department of Justice, Community Oriented Policing Services.

2. This is a new grant.

## Discussion

1. The purpose of this grant is to reduce crime and improve public safety using technology.

2. This equipment portion of this federal grant is designated specifically for the purchase of data communication technology.

3. Projected purchases through this grant include mobile data computers and the necessary software and licensing, 3 radio sites and complementary infrastructure.

4. This digital conversion is a continuing effort to comply with the FCC regulations for digital conversion.

5. This grant encompasses the period of October 1, 2003 through September 30, 2004.

## Fiscal Impact

1. The total amount of this grant is $2,998,435, with $2,980,500 provided by the grantor and $17,935 provided by the city. The city share covers indirect costs associated with grant administration for the ITMD portion of the grant.

2. $2,808,209 of this grant is budgeted for digital equipment purchases as a component of the required digital conversion of the MPD radio infrastructure.

3. $172,291 of this grant will be sub-granted to the City of Milwaukee, Department of Administration, Information and Technology Management Division. This

funding will be applied to existing COMPASS-related salaries and projected expenditures including:

- Salaries and fringe benefits for 1 existing Systems Coordinator, SG 07 and 1 existing Programmer Analyst, SG 598, $146,291 total
- $17,000 for software licensing
- $9,000 for 2 GIS Work Stations and 1 Color Printer

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LRB-Fiscal Review Section
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