LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE **ITEM 7, FILE # 030888**

OCTOBER 23, 2003 **MARK A. RAMION**

File # 030888 is a resolution relative to application, acceptance and funding of a Wisconsin Internet Crimes Against Children Grant.

Background

1. This resolution authorizes the Milwaukee Police Department (MPD) to apply for, accept and fund a Wisconsin Internet Crimes Against Children grant project from the Wisconsin Department of Justice, Division of Criminal Investigation.

2. This is a continuing grant.

Discussion

1. The purpose of the project is to establish and fund a multi-agency, interdisciplinary task force to investigate and prosecute Internet crimes against children. This task force includes Wisconsin Department of Justice special agents and MPD officers.

2. The task force investigates the computer-facilitated sexual exploitation of children on the Internet, conducting both proactive investigations as well as responding to requests for investigative assistance from local law enforcement agencies in Wisconsin.

3. Grant monies fund overtime for officers working in the MPD Sensitive Crimes Division.

4. This grant encompasses the period of October 1, 2003 through September 30, 2004.

Fiscal Impact

The total amount of this grant is $121,735 with $70,000 provided by the grantor and $51,735 provided by the city. The city share includes its share of overtime and indirect costs associated with grant administration.

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LRB-Fiscal Review Section
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