CC-170 (REV. 6/86)

CITY OF MILWAUKEE FISCAL NOTE

A) DATE 10/16/2003 **FILE NUMBER:** 030701

Original Fiscal Note [X] Substitute [ ]

SUBJECT: Sale of Vehicles in the Public Way

B) SUBMITTED BY (Name/title/dept./ext.): Dorinda Floyd/DPW Administrative Services Director/ DPW-Administration/ x 5582

C) CHECK ONE:

- [ ] ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
- [ ] ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
- [X] NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:

- [ ] DEPARTMENT ACCOUNT (DA)
- [ ] CONTINGENT FUND (CF)
- [ ] CAPITAL PROJECTS FUND (CPF)
- [ ] SPECIAL PURPOSE ACCOUNTS (SPA)
- [ ] PERM. IMPROVEMENT FUNDS (PIF)
- [ ] GRANT & AID ACCOUNTS (G & AA)
- [X] OTHER (SPECIFY) PARKING FUND

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Parking Citation Revenue		Unknown	Unknown	
	Towing Revenue		Unknown	Unknown	
	Certificate Revenue		Unknown	Unknown	
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

[ ] 1-3 YEARS	[ ] 3-5 YEARS	
[ ] 1-3 YEARS	[ ] 3-5 YEARS	
[ ] 1-3 YEARS	[ ] 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: Since this is a 6 –month pilot project

future costs will be determined by the number of certificates sold, including staffing and database development. If the program becomes permanent there will be costs to integrate the database with AutoProcess for tracking certificates and revenue.

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

It is unknown the number of citations that will be issued or the number of vehicles that will be towed for this violation, although the total is anticipated to be minimal. There should be no significant impact on Parking Enforcement to enforce this ordinance. In addition, it is unknown the number of
Certificates that will be sold and the number of vehicles inspected. There will be an impact on the Tow Lot staff to sell certificates, inspect vehicles,
Review applications and vehicle titles and check for stolen vehicles, however no additional staffing will be requested for the pilot program.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐