CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Innovative Food Safety Grant
PROJECT/PROGRAM YEAR: 2003 -04
CONTACT PERSON: Janet Nell, #2251

NUMBER OF POSITIONS			PAY				
NEW	EXISTING	LINE DESCRIPTION	RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
		PERSONNEL COSTS					
	1	Environmental Specialist Coordinator	002	1,850			1,850
	1	Environmental Health Specialist II	541	1,800			1,800
		TOTAL PERSONNEL COSTS		3,650			3,650
		FRINGE BENEFITS					
		37%		1,350			1,350
		TOTAL FRINGE BENEFITS		1,350			1,350
		SUPPLIES AND MATERIALS					
		Program Supplies		1,000			1,000
		TOTAL SUPPLIES AND MATERIALS		1,000			1,000
		SERVICES					
		Printing and Copying		8,700			8,700
		Postage/Shipping		800			800
		TOTAL SERVICES		9,500			9,500
		CONTRACTUAL SERVICES					
		Contract to develop video and website on safe food handling		31,500			31,500
		TOTAL CONTRACTUAL SERVICES		31,500			31,500
		TOTAL COSTS		47,000	0		47,000