CC-170 (REV. 6/86)

CITY OF MILWAUKEE FISCAL NOTE

A) DATE July 25, 2003 **FILE NUMBER:** 030405

Original Fiscal Note [X] Substitute [ ]

SUBJECT: Resolution relative to health insurance for certain management employees in the Fire and Police departments.

B) SUBMITTED BY (Name/title/dept./ext.): Dennis Yaccarino, City Economist, DOA-BMD, ext. 8552

C) CHECK ONE:

- [X] ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
- [ ] ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
- [ ] NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:

- [ ] DEPARTMENT ACCOUNT (DA)
- [ ] CONTINGENT FUND (CF)
- [ ] CAPITAL PROJECTS FUND (CPF)
- [x] SPECIAL PURPOSE ACCOUNTS (SPA)
- [ ] PERM. IMPROVEMENT FUNDS (PIF)
- [ ] GRANT & AID ACCOUNTS (G & AA)
- [ ] OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

[ ] 1-3 YEARS	[X] 3-5 YEARS	Fiscal impact is estimated to be $10.000 to $20.000 over the first five
[ ] 1-3 YEARS	[ ] 3-5 YEARS	See memo to Ald. Murphy on July 24, 2003 that is included in the file.
[ ] 1-3 YEARS	[ ] 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

See July 24, 2003 memo to Ald. Murphy.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE [ ]