## CITY OF MILWAUKEE FISCAL NOTE

A) DATE: June 19, 2003

SUBJECT: City-wide Traffic Ordinance

FILE NUMBER: 030220 Original Fiscal Note 🗷 Substitute 🗖

B) SUBMITTED BY (NAME/TITLE/DEPT./EXT.): John H. Schwiesow, E.T. VI, Infrastructure Services Div., #3236

C) CHECK ONE: Z ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:

□ DEPARTMENTAL ACCOUNT (DA) □ CAPITAL PROJECTS FUND (CPF) ☑ PERM. IMPROVEMENT FUNDS (PIF) □ OTHER (SPECIFY) CONTINGENT FUND (CF)

□ SPECIAL PURPOSE ACCOUNTS (SPA)

 $\hfill\square$  grant & Aid Accounts (g & AA)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:		ST220030600	\$ 2,400		
TOTALS:			\$ 2,400		

F)	FOR EXPENDITUR	ES AND REVENUES	WHICH WILL	OCCUR C	N AN	ANNUAL	BASIS	OVER	SEVERAL	YEARS	CHECK	THE	APPROPRIATE	BOX
	BELOW AND THEN	LIST EACH ITEM	AND DOLLAR	AMOUNT	SEPAR	ATELY.								
	1-3 YEARS	□ 3-5 YEZ	IRS											
	1-3 YEARS	□ 3-5 YEZ	RS											
	1-3 YEARS	□ 3-5 YEZ	RS											

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

Will require sign maintenance of a normal nature.

H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

Estimate is based on number of signs and standards necessary to cover File #030220.

please list any comments on reverse side and check here  $\square$