LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 5, FILE # 030395

JULY 3, 2003

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File # 030395 is a resolution amending Common Council File # 020043 relative to application, acceptance and funding of the Sexually Transmitted Diseases Grant.

Background

- 1. This resolution amends Common Council File # 020043 relative to application, acceptance and funding of the Sexually Transmitted Diseases Grant from the State of Wisconsin Department of Health and Family Services.
- 2. This is a change in a previously approved grant.

Discussion

- 1. The purpose of this project is to reduce the incidence and complications of sexually transmitted diseases through preventive health education services and focused disease intervention activities.
- 2. This particular grant allows MHD to provide gonorrhea culture and other test services to health care providers in the community as well as to patients served through the MHD Central Health Clinic.
- 3. In 2002, 8,714 patients were tested at the Central Health Clinic.
- 4. In 2002, over 25,000 lab tests were performed by the MHD lab specific to HIV, gonorrhea and chlamydia.
- 5. More than 60% of all reported sexually transmitted disease morbidity (relative incidences) cases in the Southeastern Wisconsin region is reported by the City of Milwaukee.
- 6. This grant encompasses the period of January 1, 2002 through December 31, 2003.

Fiscal Impact

1. The total of this grant increase is \$21,640 entirely from the grantor.

2. This grant addition will fund program supplies to include antibiotic medications for field delivered therapy treating gonorrhea and chlamydia.

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