LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE **ITEM 7, FILE # 030392**

JULY 3, 2003 **MARK A. RAMION**

File # 030392 is a resolution amending Common Council File 991056 relative to application, acceptance and funding of the Lead-Based Paint Hazard Control Pilot Ordinance Evaluation Grant.

Background

1. This resolution amends Common Council File 991056 relative to application, acceptance and funding of the Pilot Ordinance Evaluation Grant.

2. File 991056 was adopted by the Common Council on November 9, 1999.

Discussion

1. The purpose of this grant is to evaluate the feasibility, costs and effectiveness of the Pilot Project for Lead-Based Paint Hazard Control, established by city code, in residential property.

2. This study includes blood testing of children who live in the areas of the pilot ordinance neighborhoods with children living in control neighborhoods. Blood lead levels of individual children in abated homes in the target areas are being tracked longitudinally to assess the effectiveness of the lead reduction treatments.

3. Since this evaluation project began, approximately 238 homes have been evaluated for lead hazards. 183 families have participated in the longitudinal study.

4. This grant funding, initiated in November 1999, will extend the pilot ordinance evaluation project through March 2004.

Fiscal Impact

1. The total amount of this grant increase is $111,196, entirely from the grantor and includes:

    - $10,000 – Incentives for participants
    - $30,000 – Sub contract with the 16th Street Community Health Center
    - $3,500 – Supplies and local travel expenses
    - $67,696 – MHD project personnel salary and fringe benefits, one .5 FTE Project Coordinator, SG 4 and one, .5 FTE Public Health Aide, SG 305

Prepared by: Mark A. Ramion, X8680
LRB-Fiscal Review Section
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Cc: Marianne Walsh
W. Martin Morics
Seth Foldy, MD
Bevan Baker
Yvette Rowe
Amy Murphy
Jean Wendt