GRANT ANALYSIS FORM
OPERATING & CAPITAL GRANT PROJECTS

Department/Division: Health

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Category of Request

☐ **New Grant**

☐ **Grant Continuation**

☒ **Change in Previously Approved Grant**

Previous Council File No.

Previous Council File No. 021548

Project Title: 2003 Consolidated Contract

Grantor Agency: Wisconsin Department of Health and Family Services

Grant Application Date: N/A Continuation

Anticipated Award Date: Feb. 15, 2003

Please provide the following information:

1. Description of Grant Program/Project (Include Target Locations and Populations):

The Consolidated Contract includes six initiatives, each having a specific purpose and target population. The six initiatives are Adolescent School Health Grant, Cancer Control Coordination Grant, the Immunization Action Plan Grant, Preventive Health Grant, Childhood Lead Detection Grant, and the Tobacco Control Grant.

The objectives for the Adolescent School Health Grant (ASHP) are to demonstrate an increase in knowledge of healthy behaviors in adolescents who attend group education sessions; provide individual counseling to adolescents with high risk behaviors to promote behavior change in participating middle and high schools; to address the prevention and early intervention an referral of adolescents with depression and to provide targeted brief intervention for short term health issues.

The primary focus of the Immunization Action Plan is to increase immunization rates of children served by the Milwaukee Health Department to 95% by the year 2010. Our current rate for children 24 months of age at the end of calendar year 2002 is 59% which is improved from the 35% in the year 2000 and 43% in the year 2001. In addition, the Immunization Program plans to continue to utilize the tracking and recall system through the Wisconsin Immunization Registry for children who are behind in their immunizations for their age and to assure that children served at the MHD will be assisted in locating their private providers name and location for follow-up medical services.

The Preventive Health Grant will assist private schools and youth-serving agencies in adopting and incorporating preventive health assessment recommendations concerning healthy physical activity, nutrition, and tobacco practices; and will develop a coordinated web-site to identify community-wide physical activity and nutrition activities, and educational information for the public, professionals, and policy-makers.

The Tobacco Control Grant will allow the department to collaborate with community partners to develop and implement training of youth advocates that will promote and advocate for a smoke-free environment and to increase the knowledge of restaurant owners about voluntary smoke-free restaurant policies.

The Lead Detection Grant in combination with City and Centers for Disease Control funds support comprehensive and coordinated service delivery to lead-poisoned children and their families. This particular grant supports community outreach, nursing care management, and abatement technical services.

The Cancer Control Coordination Grant will identify eligible women in the target population to provide information on access to screening services, enrollment and help in arranging screening examinations for clients to include breast, cervical, hypertension, diabetes, osteoporosis, depression, cardiovascular disease and domestic abuse.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

All of the programs relate to the City-wide goal of making Milwaukee a city of healthy citizens with attractive educational opportunities. The Lead Detection and Immunization Action Plan Grants work to substantially improve the health of Milwaukee's children and to ensure that all children entering the educational system are physically, mentally and emotionally capable of satisfactory educational achievement.

Objective 2 of the Health Department's strategic plan is to reduce the five-year average infant mortality rate. Among the many consequences of teen pregnancy are maternal and infant complications. Early childbirth increases the risk of poverty for teen mothers and their families. The Adolescent School Health Program specifically addresses risk reduction and healthy behaviors.

All of the programs also promote the departmental objective of improving the health status of adults.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The consolidated contract funds positions and services needed to sufficiently administer the programs. While some City funds are currently used to support some of these initiatives, they are considered as match funds for the grantor. These functions could not be achieved without the grant funding supplementing the City funds.

Community-wide, these grants work to improve the health of Milwaukee's citizens. Milwaukee has one of the nation's highest rates of teen pregnancy. The Adolescent School Health Program works to reduce these numbers and to improve the health of teens. There is emphasis on the development of closer working relationships with schools and community agencies that service the teen population.

4. Results Measurement/Progress Report (Applies only to Programs):

Outcome measurements are included as an addendum to the contract issued by the State.

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period for the Consolidated Contract is January 1, 2003 through December 31, 2003.
If funding was not received, the positions paid by this contract would be eliminated and the ability of the Health Department to provide these services would be greatly diminished.

6. If Possible, Complete Grant Budget Form and Attach to Back.

See attachments.