July 2, 2003

To the Honorable, the Common Council

Dear Council Members:

Attached hereto is a request from the Infrastructure Services Division for a variance from procedure in Common Council Resolution File No. 881665 adopted December 20, 1988, which would allow additional appropriations to the 2003capital budget assessable account as indicated below:

Water Main Construction		
Project Grant Account	WT420030000	\$50,000
	TOTAL	\$50,000

At the time the 2003 budget was approved, no assessable projects were anticipated. Since then, the Department of City Development has requested that the public improvements to support the Park Terrace development located along East Reservoir Street between East Garfield Avenue and Kilbourn Park be assessed to the developer. The nonassessable portion will be paid by the TID.

Transmitted, herewith, in resolution form, is such a request which, if granted, would authorize the additional appropriations in the account and amount specified above.

We hereby recommend approval of the attached request.

Respectfully submitted,

Special Deputy Commissioner of Public Works

MLD:lk Water main Attachments