CITY OF MILWAUKEE FISCAL NOTE

A)	DATE	11/12/02	FILE NUM B	R :	020968
			Original Fisc	al Note	Substitute 1
SUBJECT: Substitute resolution accepting Proposal for sale of surplus City-ow ned real estate.					
B)	SUBMIT	TED BY (Name/title/dept./ext.):	Julie A. Penman, Commissioner		
C)	CHECK	ONE: ADOPTION OF THIS F	LE AUTHORIZES EXPENDITURES		
		A DOPTION OF THIS FILE DOES NOT A UTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.			
		X NOT APPLICABLE/NO	FISCAL IMPACT.		

D)	CHARGE TO:	DEPARTMENT ACCOUNT(DA)	CONTINGENT FUND (CF)
		CAPITAL PROJECTS FUND (CPF)	SPECIAL PURPOSE ACCOUNTS (SPA)
		PERM. IMPROVEMENT FUNDS (PIF)	GRANT & AID ACCOUNTS (G & AA)
		OTHER (SPECIFY)	

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REV ENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
TOTALS					

F)	FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE			
	APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.			
	1-3 YEARS	3-5 YEARS		
	1-3 YEARS	3-5 YEARS		
	1-3 YEARS	3-5 YEARS		

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

\$950,000 will be retained by a component unit of the City as designated by the Commissioner of City Development.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE