CITY OF MILWAUKEE FISCAL NOTE

A) DATE: October 28, 2002

FILE NUMBER:

XX ORIGINAL FISCAL NOTE _ SUBSTITUTE

SUBJECT: Resolution authorizing payment of the judgment in the lawsuit entitled Oconomowoc Residential Programs, Inc., et al. v. City of Milwaukee, Case No. 97-C-251.

Jan A. Smokowicz, Assistant City Attorney, City Attorney, x8014 **B) SUBMITTED BY** name/title/dept./ext.):

C) CHECK ONE: X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. □ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

□ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA) CAPITAL PROJECT S FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF) OTHER (SPECIFY)

CONTINGENT FUND (CF) SPECIAL PURPOSE ACCOUNTS (SPA) GRANT & AID ACCOUNTS (G& AA)

*City Attorney Collection Contract

E) PURPOSE	SPEC IFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQ UIPMENT REPAIR:					
O THER:	Settlement of lawsuit entitled	636506-			
Damages and Claims	Oconomowoc Res. Programs, Inc., et al.	0001-1490-			
Fund	v City of Milwaukee, Case No. 97-C-251	2631-S118 2002			
TOTALS			\$590,912.81		

F) FOR EXPENDIT URES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

1-3 YEARS	3-5 YEARS	Projected annual cost of 5 year contract		
□ 1-3 YEARS	□ 3-5 YEARS			
□ 1-3 YEARS	□ 3-5 YEARS			
G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:				

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE \Box #59405