GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health/Home Environmental Health Division

Contact Person & Phone No: Amy Murphy, #8028

Category of Request

New Grant

Γ

Grant Continuation

Previous Council File No.

Previous Council File No.

Change in Previously Approved Grant

Project/Program Title: Operation Lead Elimination Action Program (LEAP)

Grantor Agency: HUD Office of Health Homes and Lead Hazard Control

Grant Application Date: October 31, 2002

Anticipated Award Date: January 1, 2003

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of Operation LEAP is to leverage private sector resources to eliminate lead poisoning as a major public health threat to young children. This grant will be submitted in partnership with the Neighborhood Improvement Development Corporation (NIDC).

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

The strategic goal of the Milwaukee Health Department Childhood Lead Poisoning Prevention Program is to eradicate childhood lead poisoning by the year 2010. Lead Poisoning is a well-understood and solvable problem in Milwaukee. The only remaining need is adequate funding to partially subsidize lead abatement in high-risk properties.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

If funded, this grant will provide the opportunity to increase lead hazard reduction in high-risk properties, involve the communities most impacted and enhance collaborative efforts with other city-housing programs.

- 4. Results Measurement/Progress Report (Applies only to Programs):
 - Additional private sector funding
 - Number of housing units made lead-safe
 - Level of community involvement
 - Decrease in lead poisoning prevalence
- 5. Grant Period, Timetable and Program Phase-out Plan:

If funded, the grant would run from January 1, 2003 through December 31, 2004.

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach to Back.

Grant application will request approximately \$1,000,000.