

5/10/02 tcr oas/ common/ 03bi dsupdat eC. xls (F) 02/6/02 Per Treasurer's assessment billing report 634005-0001-1911-5750-s001-2003		2003 BI D SPECI AL PURPOSE		(D) (A+B+C) 2003 PROPOSED TOTAL EXPENDITURE		(F) 2002 ORIGINAL PROPOSED Budget BID Assessment REVENUE	(G) Adj ust ed 2002 Assessment For Ave. 9.11% Re- assessment EXPENDITURE	(H) VARI ANCE FO R REQ UI RRE EXPENDITURE
BI D #	BI D NAME	(A) PROPOSED 2003 CI TY(G rant) CONTRIBUTION	(B) PROPOSED 2003 OPERATI NG SUPPORTI NG REVENUE	(C) PROPOSED 2003 LOAN SUPPORTI NG REVENUE	(D) (A+B+C) 2003 PROPOSED TOTAL EXPENDITURE	(F) 2002 ORIGINAL PROPOSED Budget BID Assessment REVENUE	(G) Adj ust ed 2002 Assessment For Ave. 9.11% Re- assessment EXPENDITURE	(H) VARI ANCE FO R REQ UI RRE EXPENDITURE
2	Hi stor ic 3rd W ard	\$18,000	\$264,884	\$250,000	\$532,884	\$ 471,894	\$ 514,884	\$42,990
3	Ri ver wal k	\$0	\$2,872	\$31,531	\$34,403	\$ 31,531	\$ 34,403	\$2,872
4	Gr tr. Mi tchell Street	\$25,000	\$92,686	\$0	\$117,686	\$ 84,947	\$ 92,686	\$7,739
5	West own	\$18,000	\$96,543	\$0	\$114,543	\$ 88,482	\$ 96,543	\$8,061
8	Hi stor ic Ki ng Dr.	\$21,000	\$130,377	\$0	\$151,377	\$ 119,491	\$ 130,377	\$10,886
9	735 W W ater	\$0	\$2,762	\$30,314	\$33,076	\$ 30,314	\$ 33,076	\$2,762
10	Avenues West	\$12,000	\$119,438	\$0	\$131,438	\$ 109,466	\$ 119,438	\$9,972
11	Brady St. Business Area	\$0	\$60,202	\$58,698	\$118,900	\$ 108,973	\$ 118,900	\$9,927
13	Oakl and Ave.	\$0	\$30,200	\$24,355	\$54,555	\$ 50,000	\$ 54,555	\$4,555
16	Upt own Tri angl e	\$0	\$44,626	\$43,194	\$87,820	\$ 80,488	\$ 87,820	\$7,332
17	Northwest Area Business/ 76th & Brown Deer	\$0	\$21,652	\$16,537	\$38,189	\$ 35,000	\$ 38,189	\$3,189
19	Vill ar d	\$0	\$72,391	\$24,100	\$96,491	\$ 88,435	\$ 96,491	\$8,056
20	North Ave. / Prospect Far well	\$0	\$75,952	\$69,500	\$145,452	\$ 133,308	\$ 145,452	\$12,144
21	Downt own Management Di strict	\$35,000	\$2,252,811	\$0	\$2,287,811	\$ 2,064,715	\$ 2,252,811	\$188,096
22	Edgewood/ Oakl and	\$0	\$0	\$0	\$0	\$ -	\$ -	\$0
25	Ri ver works	\$0	\$154,702	\$0	\$154,702	\$ 141,785	\$ 154,702	\$12,917
26	The Val ley	\$0	\$33,634	\$0	\$33,634	\$ 30,826	\$ 33,634	\$2,808
27	Burleigh	\$0	\$39,315	\$0	\$39,315	\$ 36,032	\$ 39,315	\$3,283
28	At ki nson/ Teut oni a/ Capi t ol	\$0	\$65,466	\$0	\$65,466	\$ 60,000	\$ 65,466	\$5,466
29	North Avenue Gateway Di strict	\$0	\$65,467	\$0	\$65,467	\$ 60,000	\$ 65,467	\$5,467
TOTAL		\$129,000	\$3,625,980	\$548,229	\$4,303,209	\$3,825,687	\$4,174,208	\$348,521