## **LRB-FISCAL REVIEW SECTION ANALYSIS**

# PUBLIC SAFETY COMMITTEE OCTOBER 3, 2002

## ITEM 12, FILE # 020838 MARK A. RAMION

File # 020838 is a resolution relative to application, acceptance and funding of a renewal of the Operation Ceasefire Program Grant.

### Background

- 1. This resolution authorizes the Milwaukee Police Department to renew the Operation Ceasefire Program grant from the U.S. Department of the Treasury, Bureau of Alcohol, Tobacco and Firearms.
- 2. This is a grant continuation.

### Discussion

- 1. The purpose of the project is to achieve coordination and cooperation between law enforcement agencies to identify, investigate and prosecute felons in possession of firearms as well as the sources of firearms who facilitate their unlawful acquisition.
- 2. In year 2001, Operation Ceasefire charged 682 people who had previous convictions and were found in possession of firearms with various federal and state offenses.
- 3. Funds from this grant will supplement overtime costs of personnel associated with the implementation of this project.
- 4. This grant encompasses the period of October 1, 2002 through September 30, 2003.

### <u>Fiscal Impact</u>

1. The total amount of this grant is \$49,483 with \$26,000 from the grantor and \$23,483 from the city. The city share includes the in-kind cost estimate associated with the administration of the grant.

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