

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 8, FILE # 020826

OCTOBER 3, 2002

MARK A. RAMION

File # 020826 is a resolution is relative to the application, acceptance and funding of the Alcohol-related STD/HIV Risk Counseling Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, to accept and fund the *Alcohol-related STD/HIV Risk Counseling Grant* project from the Medical College of Wisconsin.
2. This is a grant continuation.

Discussion

1. The purpose of the project is to compare routine sexually transmitted disease and HIV prevention counseling with an enhanced form of counseling specifically designed for people with alcohol-use disorders.
2. Target populations include adults of both genders who come to the city's STD clinic for STD examinations and HIV testing and have an alcohol-use disorder. Individuals are required to consent in order to be a participant in the study.
3. Study participants are assessed at three-month intervals in the course of one year and data is collected and analyzed to determine the correlation between counseling and decreased STD and HIV risks behaviors.
4. This study project supports the city's efforts and goals in decreasing the rate of STD and HIV, especially in high-risk individuals.
5. Since July 1, 2002, 42 individuals have been enrolled in this study. The program goal is to enroll 400 men and 200 over the course of the study.
6. This grant encompasses the period of September 1, 2002 through September 30, 2003.

Fiscal Impact

1. The total cost of this grant is \$69, 131, entirely from the grantor.
2. This grant will fund 1 existing Nurse Practitioner, SG 670, 0.5 FTE.

3. The grant budget provides for \$25,464 for space rental at the MHD STD/HIV clinic.

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LRB-Fiscal Review Section
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