

LRB-FISCAL REVIEW SECTION ANALYSIS

**PUBLIC SAFETY COMMITTEE
OCTOBER 3, 2002**

**ITEM 7, FILE # 020825
MARK A. RAMION**

File #020825 is a resolution amending Common Council File 010647 relative to application, acceptance and funding of the Pregnancy Prevention Consortium Grant.

Background

1. This resolution amends Common Council File 010647 which had previously approved the application, acceptance and funding of \$324,477 from the U.S. Centers for Disease Control.
2. The Milwaukee Adolescent Pregnancy Prevention Consortium (MAPPC) has been in existence since May of 1995. The Milwaukee Health Department receives funds from the CDC in order to organize and mobilize local agencies and human resources relative to adolescent pregnancy prevention.

Discussion

1. The purpose of the grant is to implement a citywide community action plan for the prevention of adolescent pregnancy.
2. This resolution will increase the grantor share with \$42,649.
3. This grant period is from September 30, 2001 through September 29, 2003.

Fiscal Impact

1. The grant originally provided \$324,477. The increase approved in this resolution will bring the grant total to \$367,126.
2. The revised budget (+ \$42,649) for this grant provides for \$12,800 for a media exhibit "Children of Children," portraying children born to adolescents and an increase of \$29,849 to \$109,849 for the contract for the pregnancy prevention core evaluation.

Prepared by: Mark A. Ramion, X8680
LRB-Fiscal Review Section
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Cc: Marianne Walsh
Laura Engan
W. Martin Morics
Seth Foldy, MD
Bevan Baker
Yvette Rowe