

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: SURVNET Grant
 CONTACT PERSON: Janet Nell

PROJECT/PROGRAM YEAR: 2002 -2003

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	Office Assistant III	425	32,482			32,482
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS		32,482	0		32,482
		FRINGE BENEFITS					
		37%		12,018			12,018
		TOTAL FRINGE BENEFITS		12,018	0		12,018
		SUPPLIES AND MATERIALS					
		Program Supplies		400			400
		TOTAL SUPPLIES AND MATERIALS		400			400
		SERVICES					
		GIS Mapping Services		3,600			3,600
		Training		1,500			1,500
		TOTAL SERVICES		5,100	0		5,100
		TOTAL COSTS		50,000	0		50,000