

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Income Maintenance Grant
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2002

NUMBER OF POSITIONS	NEW	EXISTING	LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
			PERSONNEL COSTS					
1			Office Assistant II	410	6,900			6,900
		1	Health Interpreter Aide	300	9,022	3,130		12,152
		2	Health Access Assistant	425		17,393		17,393
		1	Medical Assistance Outreach Coord	005	8,463	14,081		22,544
			TOTAL PERSONNEL COSTS		24,385	34,604		58,989
			FRINGE BENEFITS					
			37%		9,022	12,803		21,825
			TOTAL FRINGE BENEFITS		9,022	12,803		21,825
			SUPPLIES AND MATERIALS					
			Program Supplies		1,000			1,000
			TOTAL SUPPLIES AND MATERIALS		1,000			1,000
			SERVICES					
			Phones		500			500
			Printing		2,000			2,000
			Postage		500			500
			TOTAL SERVICES		3,000			3,000
			EQUIPMENT					
			Computers, Printers, Software, etc:		10,000			10,000

