## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Income Maintenance Grant CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2002

12,803   21,825   12,805   21,825   21,825   21,825   21,825   21,825   21,825   21,825   21,825   21,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   2,000   3,000	TOTAL SUPPLIES AND MATERIALS  SERVICES  Phones  Printing  Postage  TOTAL SERVICES  EQUIPMENT  EQUIPMENT
9,022 12,803  S	TOTAL SUPPLIES AND MATERIALS
S     12,803       1,000     1,000       1,000 <td< td=""><td>  TOTAL SUPPLIES AND MATERIALS  </td></td<>	TOTAL SUPPLIES AND MATERIALS
S       12,803         1,000       1,000         1,000       1,000         500       500         500       500	TOTAL SUPPLIES AND MATERIALS  TOTAL SUPPLIES AND MATERIALS  SERVICES  Phones  Printing  Postage
9,022 12,803  S 1,000 1,000	TOTAL SUPPLIES AND MATERIALS  TOTAL SUPPLIES AND MATERIALS  SERVICES  Phones  Printing
9,022 12,803  S 1,000 1,	TOTAL SUPPLIES AND MATERIALS  SERVICES  Phones
9,022 12,803  S 1,000 1,000 1,000	TOTAL SUPPLIES AND MATERIALS  SERVICES
9,022 12,803  S 1,000 1,000 1,000	TOTAL SUPPLIES AND MATERIALS
9,022 12,803 <b>.s</b> 1,000 1,000	TOTAL SUPPLIES AND MATERIALS
9,022 12,803  MATERIALS 1,000 12,803	Program Supplies
9,022 12,803  MATERIALS 9,022 12,803	)
9,022 12,803	SUPPLIES AND MATERIALS
9,022 12,803	
	TOTAL FRINGE BENEFITS
9,022 12,803 21,825	37%
E BENEFITS	FRINGE BENEFITS
24,385 34,604	TOTAL PERSONNEL COSTS
005 8,463 14,081	1 Medical Assistance Outreach Coord 005
425 17,393	2 Health Access Assistant 425
300 9,022 3,130	1 Health Interpreter Aide 300
6,900	1 Office Assistant II 410
	PERSONNEL COSTS
ESCRIPTION NO. SHARE SHARE A/C # TOTAL	
PAY	NUMBER OF POSITIONS PAY

TOTAL COSTS		TOTAL EQUIPMENT
	·	
47,407		10,000
47,407		
94,814		10,000