CITY OF MILWAUKEE FISCAL NOTE

| | Cepterriber 10, 2002 | | e NUMBER: ginal Fiscal Note x | Substitute | | |
|---|--|------------------------|---------------------------------------|---------------------------------------|----------------|--|
| SUBJECT: Resolution | n relative to the cancellation of weed cutting ch | narges placed on the 2 | 2001 tax roll | | | |
| | | | -557 (657.75) | | | |
| | | | | | | |
| B) SUBMITTED BY (I | Name/title/dept./ext.): Mike Engelbart/ | Resource Recovery M | gr./Operations-Sanit | ation/X2355 | | |
| C) CHECK ONE: | X ADOPTION OF THIS FILE AUTHORIZE | ES EVDENIDITI IDES | | | | |
| | ADOPTION OF THIS FILE DOES NOT | | DITI IREQ: ELIPTHE | P COMMON COLINIC | N ACTION | |
| | NEEDED. LIST ANTICIPATED COSTS | S IN SECTION G BEL | OW. | IX COMMON COONC | JIL ACTION | |
| | NOT APPLICABLE/NO FISCAL IMPAC | π. | | | | |
| | | | | | | |
| D) CHARGE TO: | DEPARTMENT ACCOUNT(DA) | | CONTINGENT FUNI | D (CF) | | |
| i. A same a | CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA) | | | | | |
| | PERM. IMPROVEMENT FUNDS (PIF) | | GRANT & AID ACCO | | | |
| | OTHER (SPECIFY) | | | | | |
| | | | | | | |
| E) PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVING | |
| SALARIES/WAGES: | | | | | | |
| | | | | | | |
| SUPPLIES: | | | | | | |
| SOFFLIES. | | | | | | |
| MATERIALS: | | | | | | |
| | | | | | | |
| NEW EQUIPMENT: | | | | | | |
| | | | | * | | |
| EQUIPMENT REPAIR: | | | | | | |
| OTHER: Weeds | Revenue Account | | | \$594 | | |
| : | | | | 4001 | - | |
| | | | | | | |
| TOTALS | | | | \$594 | | |
| | | | | | | |
| F) FOR EXPENDITURE | ES AND REVENUES WHICH WILL OCCUR O | N AN ANNUAL BAS | S OVER SEVERAL | YEARS CHECK THE | | |
| APPROPRIATE BOX | X BELOW AND THEN LIST EACH ITEM AND | DOLLAR AMOUNT S | EPARATELY. | | | |
| | | | | <u></u> | | |
| 1-3 YEARS | 3-5 YEARS | | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | - , | |
| 1-3 YEARS | 3-5 YEARS | | • | · | | |
| 1-3 YEARS | 3-5 YEARS | | | | | |
| | | | | | | |
| G) LIST ANY ANTICIF | PATED FUTURE COSTS THIS PROJECT WI | LL REQUIRE FOR CO | OMPLETION: | | | |
| | | | * | | | |
| | | | | | | |
| U\ COMBITATIONS | HEED IN ADDIVING AT FIGURE FOR THE ATE | | | | | |
| | USED IN ARRIVING AT FISCAL ESTIMATE: esolution: Weeds \$594; Total \$594 | | | | | |
| 5.1000 01 (110) | | | | | | |
| DI FASE LIST ANY COM | MENTS ON REVERSE SIDE AND CHECK H | EDE | | | | |