LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 14, FILE # 020656

SEPTEMBER 12, 2002

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File # 020656 is a resolution relative to application, acceptance and funding of a Wisconsin Internet Crimes Against Children Grant.

Background

- 1. This resolution authorizes the Milwaukee Police Department (MPD) to apply for, accept and fund a Wisconsin Internet Crimes Against Children grant project form the Wisconsin Department of Justice, Division of Criminal Investigation.
- 2. This is a continuing grant.

Discussion

- 1. The purpose of the project is to establish and fund a multi-agency, interdisciplinary task force to investigate and prosecute Internet crimes against children. This task force includes Wisconsin Department of Justice special agents and MPD officers.
- 2. The task force investigates the computer-facilitated sexual exploitation of children on the Internet, conducting both proactive investigations as well as responding to requests for investigative assistance from local law enforcement agencies in Wisconsin.
- 3. Grant monies fund overtime for officers working in the MPD Sensitive Crimes Division.
- 4. This grant encompasses the period of June 1, 2002 through May 31, 2003.

Fiscal Impact

The total amount of this grant is \$132,199 with \$70,000 provided by the grantor and \$62,199 provided by the city. The city share includes its share of overtime and indirect costs associated with grant administration.

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