## CITY OF MILWAUKEE FISCAL NOTE

## A) DATE: August 28, 2002

FILE NUMBER:

Original Fiscal Note I Substitute SUBJECT: A resolution authorizing the transfer of \$50,000 from the 2002 Traffic Capital Program Project/Grant Number ST220020000 for the installation of a new traffic control signal at the intersection of West Canal Street and South 20th Street in the 8th Aldermanic District.

B) SUBMITTED BY (NAME/TITLE/DEPT./EXT.): James H. Ito, Traf. & Ltg. Engr., DPW, Infrastructure Div., 3263

C)	CHECK O	NE:	ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.	THIS FILE AUTHORIZES EXPENDITURES.		
I			ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.			
			LIST ANTICIPATED COSTS IN SECTION G BELOW.			
			□ NOT APPLICABLE/NO FISCAL IMPACT.			

D) CHARGE TO:

□ CAPITAL PROJECTS FUND (CPF) □ PERM. IMPROVEMENT FUNDS (PIF) □ OTHER (SPECIFY)

DEPARTMENTAL ACCOUNT (DA)

CONTINGENT FUND (CF)

 $\square$  special purpose accounts (spa)

□ GRANT & AID ACCOUNTS (G & AA)

E)	PURPOSE		SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/	WAGES:	)					
		)	Traffic Signal and Sign	ST220020000	\$ 50,000		
		)	Installation				
SUPPLIES :	Equipment	)					
	Rental	)					
MATERIALS	:						
NEW EQUIP	MENT:						
EQUIPMENT	REPAIR:						
OTHER:							
TOTALS :					\$ 50,000		

 F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX

 BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

 Image: 1-3 YEARS
 Image: 3-5 YEARS

 Operation and Maintenance:
 \$3,000

1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: None.

H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: Based on past experience.