

Reply to Common Council File No.020104

From DOA-Budget and Management Division

July 29, 2002

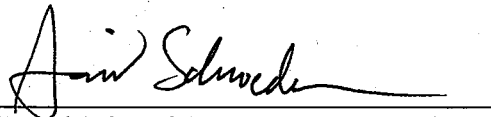
Ref: 02013(26)

Common Council File 020104 contains a resolution authorizing the Police Department and the Department of Public Works to create a pilot study to outsource repair and maintenance for police department motor vehicles.

The Police Department and the Department of Public Works will jointly create a request for proposals for outsourcing maintenance and repairs of 30 vehicles (1998-2001 Ford Crown Victoria patrol vehicles). The Department of Public Works will also use a 30 similar vehicle control group to track repair and maintenance costs. The pilot study will examine cost and service level differences for 2003. This data will determine whether the Police Department should outsource all or some maintenance and repairs, stay with DPW for all work, or assist DPW in becoming more efficient and cost competitive with certain services.

The Mayor's 2003 Proposed Budget will reflect the pilot study's fiscal impacts. Routine preventative maintenance (oil change and related service) will remain with the current MPD vendor for all vehicles, and DPW will manage all accident incidents. These costs will not be used to compare the private vendor to DPW.

RECOMMENDATION: APPROVE THE RESOLUTION AUTHORIZING THE POLICE DEPARTMENT AND THE DEPARTMENT OF PUBLIC WORKS TO CREATE A PILOT STUDY TO OUTSOURCE REPAIR AND MAINTENANCE FOR POLICE DEPARTMENT MOTOR VEHICLES.



David Schroeder
Budget and Management Special Assistant

DJS:

Finance:020104SR.doc