



Existing Street Lighting Facilities

DPW Street Lighting Program

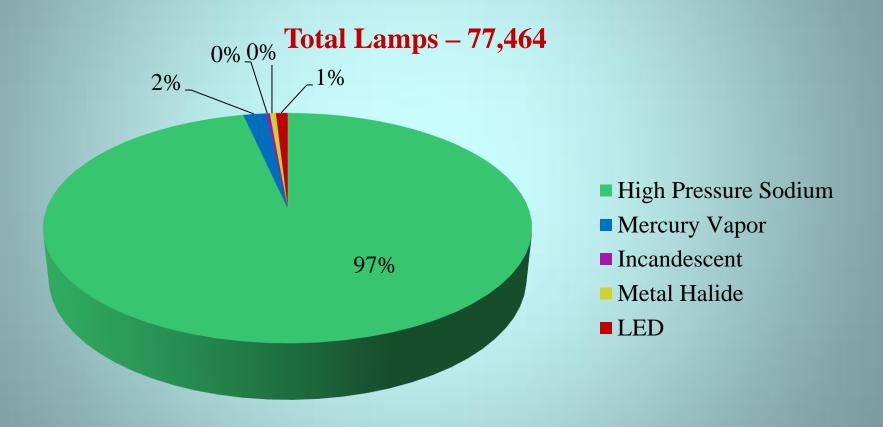
Street Lighting Facilities

(As of January 1, 2015)

- 1,291 Miles of Lighted Streets
- 251 Substations and Enclosures
- 68,109 Street Lights
 - 26,202 "Series" Lights
 - -41,907 "Multiple" Lights
- 8,786 Alley Lights
- 569 Specialty Lights
- 77,464 Total Lights Maintained by DPW

Street and Alley Light Lamp Types

(As of January 1, 2015)



DPW Street Lighting Program

Capital Improvement Program Elements

- Paving Related Improvements
- Neighborhood Lighting Program
 - Street and Alley Light Upgrades
 - Series Circuit Replacement
 - Substation and Enclosure Repair and Replacement
 - Master Control System Upgrade
- Uncollectible Knockdowns

Other Funding Sources for Street Lighting Capital Improvement Projects (2014 and 2015)

- Connecting Highway Paving Projects
- Wisconsin DOT Freeway Projects
 - Zoo Interchange
 - I-94/43 North/South Bridges Rehabilitation
 - Hoan Bridge / Lake Interchange Reconstruction
 - Stadium Freeway Bridges Rehabilitation



Paving Related Functions

- Represents approximately 2/3 of Street Lighting Program Expenditures
- Cable and Other Underground Equipment Typically Damaged During Curb Removal on Paving Projects
- Work Performed During Paving
 - Place Cable and Other Facilities Overhead Prior To Paving to Maintain Lighting Operation During Construction
 - Protect and Adjust Facilities as Necessary for Equipment Remaining in Place
 - Restore/Upgrade Facilities During Various Stages of a Paving Project





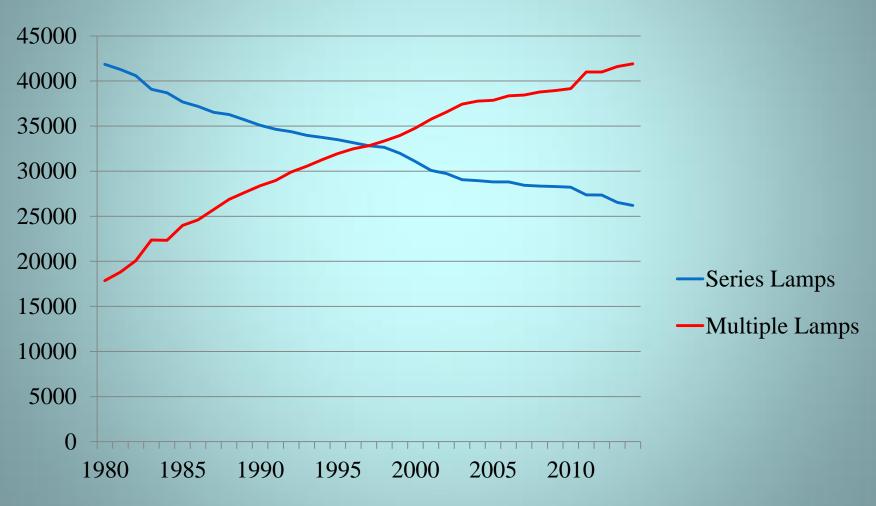
2014 and 2015
Neighborhood
Lighting
Elements

DPW Street Lighting Program



Comparison of Number of Lamps on Series and Multiple Circuits

1980 through 2014



DPW Street Lighting Program

Series Circuit Replacement

- Outdated Technology Used Initially in the late 1910's and Early 1920's
- Designed Primarily for Use with Incandescent Lighting
- High Voltage System
- Aging Cable Plant Prone to Failure
- Transition Began to More Modern Multiple Circuitry in the 1950's
- Approximately 60% of Street Lights Currently Operating on Multiple Circuitry

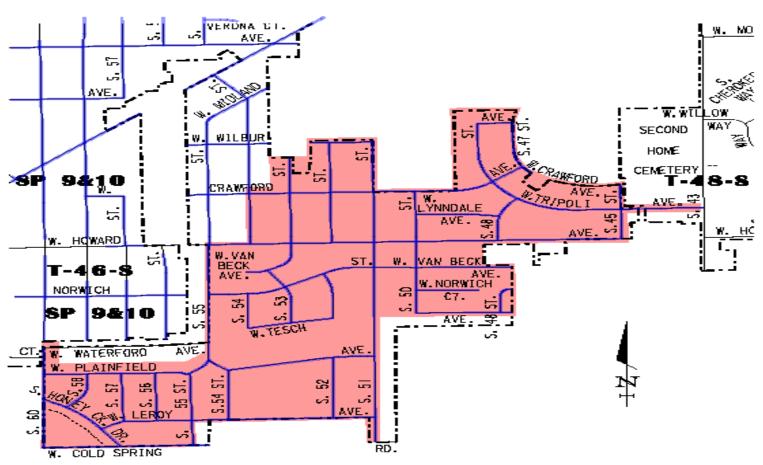
Comparison of Circuit Outages 1 Year Before and 1 Year After Series Conversion

- WX Substation
 - Outages Before: 40
 - Outages After: 11
- T-31-C
 - Outages Before:
 - Outages After:
- ND Substation
 - Outages Before: 49
 - Outages After: 11

Series Circuit Replacement: 2014

- Beginning in 2014, Circuit Pairs Chosen for Conversion Based on the Performance and Rate of Failure of Individual Circuits
- 4 Series Circuits Were Replaced from the "T-11-S" Enclosure Located at Plainfield and 51st Was In 2014
- Operates and Provides Electrical Energy to 330 Street Lights
- 239 Outages from January 1, 2009 through December
 31, 2013 Prior to Circuit Replacement

CIRCUIT T-11-S AREA SERIES CIRCUITRY CITY OF MILWAUKEE LIMITS LINE

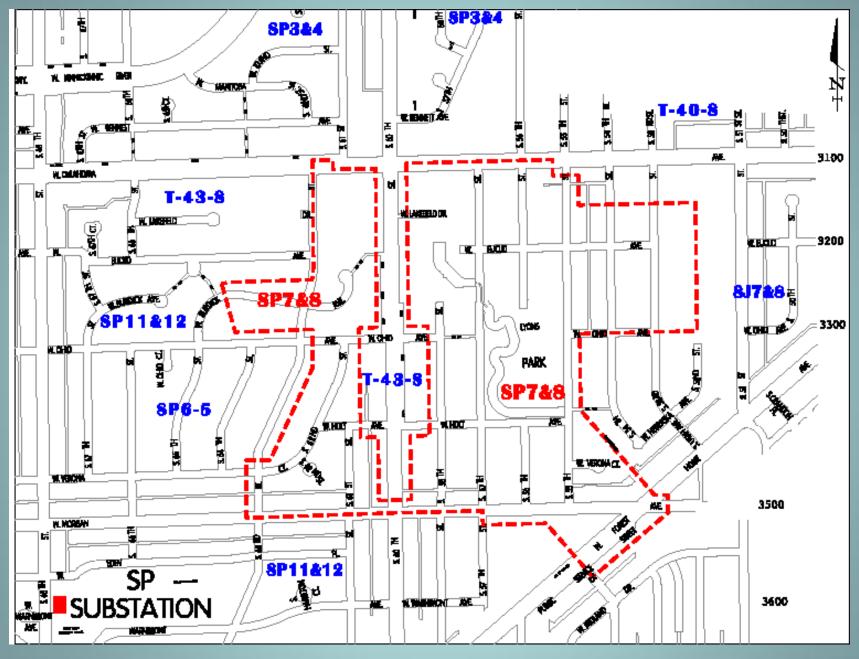


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FEBRUARY 6, 2014

Series Circuit Replacement: 2014/2015

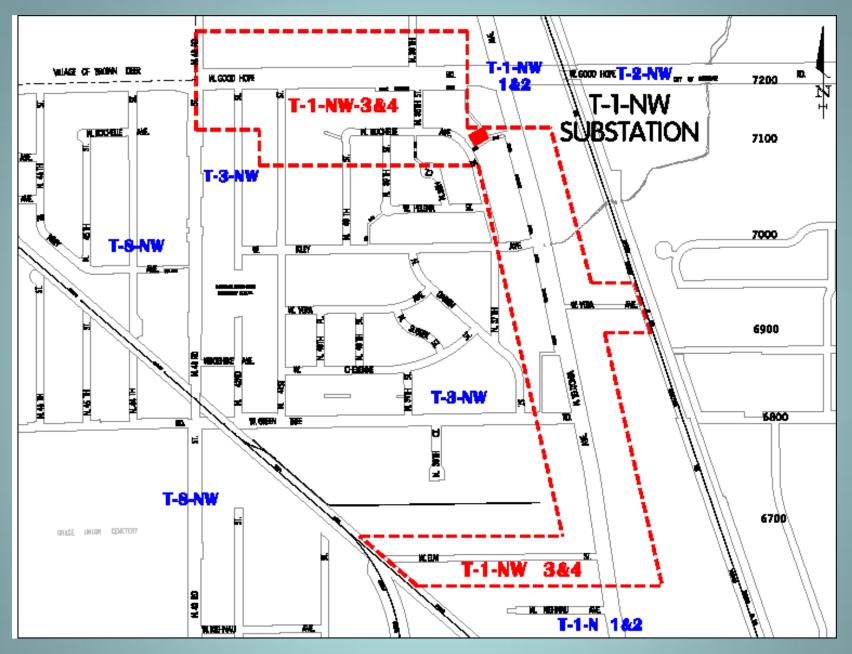
- Work Followed on the Replacement of Circuits 7 and 8 from the "SP" Substation Located at Warnimont and 68th in Late 2014
- Provides Electrical Energy to 183 Street Lights
- 92 Outages, Including 47 Cable Failures, from January 1, 2012 through October 31, 2014
- Work Anticipated to be Completed in 2015



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Series Circuit Replacement: 2015

- Design of the Replacement of Series Circuits 3 and 4 from the "T-1-NW" Substation Located at 7137 N. Teutonia Avenue, with Construction Anticipated in 2015
- Provides Electrical Energy to 114 Street Lights
- 50 Outages, Including 32 Cable Failures, from January 1, 2012 through October 31, 2014



DPW Street Lighting Program

February, 2015

Other Series Circuits Being Monitored for Priority of Replacement

- Based on Outages from January 1, 2012 to October 31, 2014:
 - SR 15/16, located at Martin Lane And 1st, 50 Outages with 32 Circuit Failures
 - NM 7/8, located at Villard And 51st, 44 Outages with 27
 Circuit Failures
 - NJ 9/10, located at Hampton And 20th, 43 Outages with 24
 Circuit Failures
 - NK 13/14, located at Burleigh And 85th, 39 Outages with 23 Circuit Failures
 - NR 19/20, located at Congress And 80th, 60 Outages with 21 Circuit Failures



Substation and Enclosure Replacement and Repair

- Replace Deteriorated Enclosures
 - Necessary due to deterioration from Weather and Environmental Conditions
- Replace or Upgrade Major Electrical Components

• \$125,000 Included in 2015 Program

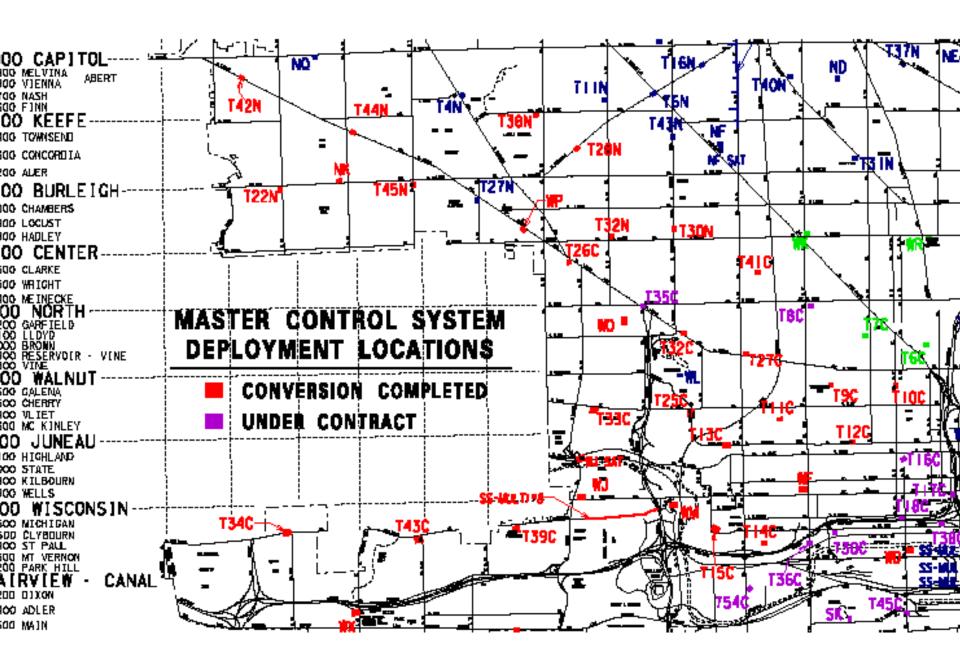


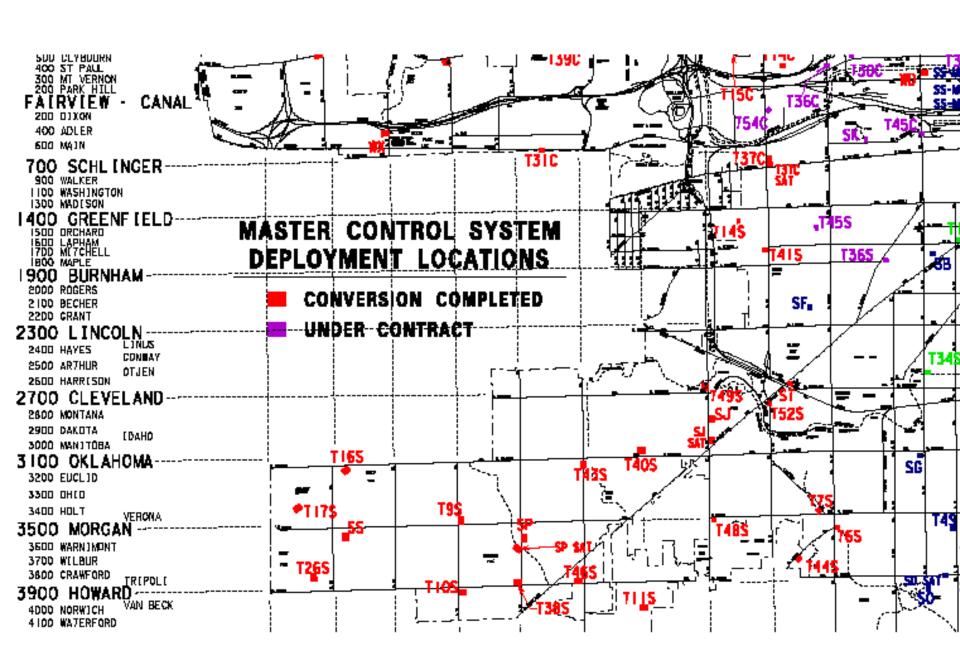
Street Lighting
Master Control
System
Replacement

DPW Street Lighting Program

Status of Master Control System Replacement

- Advanced Computer Based Master Control System Currently Being Deployed
 - Operational at 62 Stations
 - Design of an Additional 13 Stations currently progressing, and Anticipated to be Let to Contract in 2015
 - Additional Stations to be Brought On-Line as Future Funding Permits





Other Pole, Cable and Equipment Upgrades



February, 2015

Other Pole, Cable and Equipment Upgrades

 Provides Funding to Address Needs Not Funded Under Other Budget Elements

Replace Deteriorated Poles

Replace Failing Cable

Uncollectable Knockdowns



DPW Street Lighting Program

Uncollectable Pole and Equipment Knockdowns

- Applied to the Cost of Equipment Replacement Resulting From Traffic Accidents, Vandalism or Other Damage when Costs Cannot be Recovered from Parties Responsible For Damage
- Total Expenditures of \$520,000 (+41%) for this Purpose in 2014 to Date (\$370,000 in 2013)