CITY OF MILWAUKEE FISCAL NOTE

| A) DATE: June 20, 20 | 02 | FILE NUMB | FILE NUMBER: 020385 | | | |
|--|--|-----------------------------------|----------------------------------|-------------|---------|--|
| | | ORIGINAL FISO | CAL NOTE SUBSTIT | TUTE | | |
| SUBJECT: Resolution | authorizing retaining outside | counsel in <i>Jones v. City o</i> | and FPC. Charge | No. 260A200 | 714 | |
| SUBJECT: Resolution authorizing retaining outside counsel in <i>Jones v. City and FPC</i> , Charge No. 260A200714 | | | | | | |
| B) SUBMITTED BY name/title/dept./ext.): Thomas E. Hayes, Spec. Dep. City Attorney, 2601 | | | | | | |
| C) CHECK ONE: AD | OPTION OF THIS FILE AUTHORIZES E | XPENDIT URES. | | | | |
| ☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDIT URES; FURTHER COMMON COUNCIL ACTION NEEDED. | | | | | | |
| LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT. | | | | | | |
| | JI APPLICABLE/NO FISCAL IMPACI. | | | | | |
| D) CHARGE TO: DE | PARTMENTAL ACCOUNT (DA) | | | | | |
| □ca | PIT AL PROJECT S FUND (CPF) | ☐ SPECIAL PUR | ☐ SPECIAL PURPOSE ACCOUNTS (SPA) | | | |
| □PE | RM. IMPROVEMENT FUNDS (PIF) | ☐ GRANT & AID ACCOUNTS (G& AA) | | | | |
| П~т | TIED (ODEOTES) | | | | | |
| E) PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS | |
| SALARIES/WAGES: | | | | | | |
| | | | | | | |
| SUPPLIES: | | | | | | |
| | | | | | | |
| MATERIALS: | | | | | | |
| NEW EQUIPMENT: | | | | | | |
| NEW EQUIVEYI. | | | | | | |
| EQ UIPMENT REPAIR: | | | | | | |
| O WAXED | Expert Witness/Outside Counsel Special Purpose Account | 0001-1490-0001 | \$25,000.00 | | | |
| OTHER: | Special Luipose Account | S157-2002-634001 | \$23,000.00 | | | |
| | | | | | | |
| TOTALS | | | \$25,000.00 | | | |
| | | | | | | |
| F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. | | | | | | |
| BELOW AND THEN LIST | EACH ITEM AND DOLLAR AMOUNT S | EFARATELT. | | | | |
| ☐ 1-3 YEARS ☐ 3-5 YEARS | | as | | | | |
| ☐ 1-3 YEARS ☐ 3-5 YEARS | | RS | | | | |
| ☐ 1-3 YEARS ☐ 3-5 YEAR | | | | | | |
| G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: | | | | | | |
| | | | | | | |
| | | | | | | |
| H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: | | | | | | |
| | | | | | | |

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE \square #54801 1095-2002-1757