CITY OF MILWAUKEE FISCAL NOTE

| procedu SUBMITTED BY (name | ures for spender./ext.): _ ADOPTION OF THE ANTICIPATED CO. | Patrick B. I IS FILE AUTHORIZES IS FILE DOES NOT AL STS IN SECTION G BE E/NO FISCAL IMPACT ACCOUNT (DA) TS FUND (CPF) ENT FUNDS (PIF) | McDonnell/(EXPENDITURES. JTHORIZE EXPENELOW. T. | NDITURES; FURTHER C | 2601 | | D. LIST | | | | |
|---|---|---|--|---|-----------------|---------------------------------------|--------------|--|--|--|--|
| SUBMITTED BY (name C) CHECK ONE: D) CHARGE TO: C | e/title/dept./ext.): _] ADOPTION OF TH] ADOPTION OF TH ANTICIPATED CO: NOT APPLICABLE] DEPARTMENTAL .] CAPITAL PROJEC] PERM. IMPROVEM | Patrick B. I | McDonnell/(EXPENDITURES. JTHORIZE EXPENELOW. T. | NDITURES; FURTHER C | | ACTION NEEDE | D. LIST | | | | |
| C) CHECK ONE: | ADOPTION OF THE ANTICIPATED CO. NOT APPLICABLE DEPARTMENTAL. CAPITAL PROJEC PERM. IMPROVEM | IS FILE AUTHORIZES IS FILE DOES NOT AL STS IN SECTION G BE E/NO FISCAL IMPACT ACCOUNT (DA) TS FUND (CPF) ENT FUNDS (PIF) | EXPENDITURES. JTHORIZE EXPENSION. T. | NDITURES; FURTHER C | | ACTION NEEDE | D. LIST | | | | |
| D) CHARGE TO: | ADOPTION OF TH ANTICIPATED CO: NOT APPLICABLE DEPARTMENTAL . CAPITAL PROJEC PERM. IMPROVEM | IS FILE DOES NOT AUSTS IN SECTION G BE E/NO FISCAL IMPACT ACCOUNT (DA) TS FUND (CPF) ENT FUNDS (PIF) | JTHORIZE EXPENELOW. T. | NDITURES; FURTHER C | OMMON COUNCIL | ACTION NEEDE | D. LIST | | | | |
| D) CHARGE TO: |] DEPARTMENTAL .] CAPITAL PROJEC] PERM. IMPROVEM | ACCOUNT (DA) TS FUND (CPF) ENT FUNDS (PIF) | | | · | | | | | | |
| E) PURPOSE | CAPITAL PROJEC PERM. IMPROVEM | TS FUND (CPF) ENT FUNDS (PIF) | | | | LICABLE/NO FISCAL IMPACT. | | | | | |
| | | | <u> </u> |]SPECIAL PURPOSE A]GRANT & AID ACCO | CCOUNTS (SPA) | | | | | | |
| SALARIES/WAGES: | | SPECIFY TY | PE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS | | | | |
| | | | | | | | | | | | |
| | · · | | | · | | • | | | | | |
| SUPPLIES: | | | | | | | | | | | |
| MATERIALS: | | | | · | | | | | | | |
| NEW EQUIPMENT: | | | | | | | | | | | |
| EQUIPMENT REPAIR: | | | | | | · · · · · · · · · · · · · · · · · · · | | | | | |
| OTHER: | | | | | | | | | | | |
| TOTALS | | | | | | | | | | | |
| | | | | · · · · · · · · · · · · · · · · · · · | | | | | | | |
| F) FOR EXPENDITURES BELOW AND THEN I | · · · · · · · · · · · · · · · · · · · | | | BASIS OVER SEVERAL | YEARS CHECK THI | E APPROPRIATE | <u>-</u> BOX | | | | |
| 1-3 YEARS | □ 3-5 Yi | EARS | | | | | | | | | |
| 1-3 YEARS | 3-5 YI | EARS | | | | | | | | | |
| 1-3 YEARS | ☐ 3-5 Y | EARS | | | | | | | | | |
| G) LIST ANY ANTICIPA | ATED FUTURE CO | STS THIS PROJECT | WILL REQUIRE F | FOR COMPLETION: | | | | | | | |
| | | | | | | | | | | | |
| H) COMPUTATIONS U | ISED IN ARRIVING | AT FISCAL ESTIMAT | ΓE: | | | | | | | | |
| | | | | | | | | | | | |
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PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE