## NORTH TEUTONIA AVENUE

## **CITY OF MILWAUKEE FIS CAL NOTE**

CC-170 (REV. 6/86) Ref: GEN\FISCALNT.MST

A) DATE: June 19, 2002

File Number: Original Fiscal Note 🗷 Substitute 🗆

SUBJECT: Resolution authorizing and directing the Commissioner of Public Works to execute a revised agreement with the Wisconsin Department of Transportation for programming and construction of North Teutonia Avenue from West Ruby Street to West Villard Avenue with Federal and/or State aid under the Surface Transportation Program.

B) SUBMITTED BY Jeffrey S. Polenske, P.E./ City Engineer/Infrastructure Services Division/2400

C) CHECK ONE:	□ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.		
	ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.		
	□ LIST ANTICIPATED COSTS IN SECTION G BELOW.		
	🗷 NOT APPLICABLE/NO FISCAL IMPACT.		

D) CHARGE TO:

□ DEPARTMENTAL ACCOUNT (DA) □ CAPITAL PROJECTS FUND (CPF) □ PERM. IMPROVEMENT FUNDS (PIF) □ OTHER (SPECIFY) □ CONTINGENT FUND (CF)

□ SPECIAL PURPOSE ACCOUNTS (SPA)

□ GRANT & AID ACCOUNTS (G & AA)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:		Account			51111105
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
TOTALS :			None		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

 I 1-3 YEARS
 I 3-5 YEARS

Annual Cost Billing -

□ 1-3 YEARS □ 3-5 YEARS	□ 1-3 YEARS	□ 3-5 YEARS	Annual Fee (Income) -
	□ 1-3 YEARS	□ 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

please list any comments on reverse side and check here  $\square$